

**Western Carolina University  
Proposed FY 2021-22 Tuition and Fees Listing**

**Tab E-3**

Unit	Description	Actual FY 21-22 Annual Amount	Proposed FY 22-23 Annual Amount	FY 21-22 \$ Inc (Dec)	
<b>Tuition</b>					
Acad Affairs	NC Undergraduate Tuition	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%
Acad Affairs	NC Graduate Tuition	\$ 4,435.00	\$ 4,435.00	\$ -	0.00%
Acad Affairs	OS Undergraduate Tuition	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 14,842.00	\$ 14,842.00	\$ -	0.00%
<b>Mandatory Fees</b>					
Athletics	Athletics Fee	\$ 782.00	\$ 868.00	\$ 86.00	11.0%
Acad & IT	Education and Technology Fee	\$ 544.00	\$ 544.00	\$ -	0.0%
Std Affairs	Health Services Fee	\$ 350.00	\$ 350.00	\$ -	0.0%
Std Affairs	Student Activity Fee	\$ 632.00	\$ 632.00	\$ -	0.0%
Admin & Fin	Athletic Facilities Debt Service	\$ 96.00	\$ 96.00	\$ -	0.0%
Admin & Fin	University Center Debt Service	\$ 24.00	\$ 24.00	\$ -	0.0%
Admin & Fin	Student Recreation Center Debt Service	\$ 154.00	\$ 154.00	\$ -	0.0%
Admin & Fin	Dining Facility Debt Service	\$ 113.00	\$ 113.00	\$ -	0.0%
Admin & Fin	Brown Hall Debt Service	\$ 136.00	\$ 136.00	\$ -	0.0%
Admin & Fin	Sustainability Fee	\$ 10.00	\$ 10.00	\$ -	0.0%
UNC-GA	UNC System Security and Safety Fee	\$ 60.00	\$ 60.00	\$ -	0.0%
UNC-GA	UNC Association of Student Governments (ASG)	\$ 1.00	\$ 1.00	\$ -	0.0%
	<b>Total Mandatory Fees</b>	\$ 2,902.00	\$ 2,988.00	\$ 86.00	3.0%
<b>Total Tuition and Mandatory Fees</b>					
	<b>Total NC Undergraduate</b>	\$ 3,902.00	\$ 3,988.00	\$ 86.00	2.20%
	<b>Total NC Graduate</b>	\$ 7,337.00	\$ 7,423.00	\$ 86.00	1.17%
	<b>Total OS Undergraduate</b>	\$ 7,902.00	\$ 7,988.00	\$ 86.00	1.09%
	<b>Total OS Graduate</b>	\$ 17,744.00	\$ 17,830.00	\$ 86.00	0.48%
<b>Special Tuition Rates</b>					
<b>Certified Registered Nurse Anesthetist Program (CRNA)</b>					
Acad Affairs	NC Graduate Tuition	\$ 9,235.00	\$ 9,235.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 19,642.00	\$ 19,642.00	\$ -	0.00%
<b>Doctorate in Physical Therapy</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,255.00	\$ 5,255.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 17,743.00	\$ 17,743.00	\$ -	0.00%
<b>Communication Sciences and Disorders</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,635.00	\$ 5,635.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 16,042.00	\$ 16,042.00	\$ -	0.00%
<b>Doctor of Nursing Practice (Nurse Practitioner/Administrator/Community/Public Health)</b>					
Acad Affairs	NC Graduate Tuition	\$ 9,235.00	\$ 9,235.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 19,642.00	\$ 19,642.00	\$ -	0.00%
<b>Graduate Business Tuition Differential (MAc/MBA/MPM/ME/MSM)</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,335.00	\$ 5,335.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 16,642.00	\$ 16,642.00	\$ -	0.00%
<b>Family Nurse Practitioner Masters</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,035.00	\$ 5,035.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 15,442.00	\$ 15,442.00	\$ -	0.00%
<b>Masters of Social Work Tuition Differential</b>					
Acad Affairs	NC Graduate Tuition	\$ 5,035.00	\$ 5,035.00	\$ -	0.00%
Acad Affairs	OS Graduate Tuition	\$ 15,442.00	\$ 15,442.00	\$ -	0.00%
<b>Masters of Athletic Training Tuition Differential</b>					
Acad Affairs	NC Graduate Tuition	\$ 6,135.00	\$ 5,435.00	\$ (700.00)	-11.41%
Acad Affairs	OS Graduate Tuition	\$ 16,542.00	\$ 15,842.00	\$ (700.00)	-4.23%
<b>Program Fees</b>					
Acad Affairs	Initial Professional Education Sequence Course Fee	\$ 72.00	\$ 72.00	\$ -	0.00%
Acad Affairs	Cooperating Teachers Stipend Course Fee (includes edTPA)	\$ 150.00	\$ 450.00	\$ 300.00	200.00%
Acad Affairs	Engineering Major Fee	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Fine Arts Majors Fee	\$ 250.00	\$ 250.00	\$ -	0.00%
Acad Affairs	Athletic Training Program Fee	\$ 400.00	\$ 400.00	\$ -	0.00%
Acad Affairs	Dietetics Program Program Fee	\$ 250.00	\$ 250.00	\$ -	0.00%
Acad Affairs	Recreational Therapy Program Fee	\$ 100.00	\$ 100.00	\$ -	0.00%
Acad Affairs	Emergency Medical Care Program Fee	\$ 700.00	\$ 700.00	\$ -	0.00%
Acad Affairs	Environmental Health Program Fee	\$ 100.00	\$ 100.00	\$ -	0.00%
Acad Affairs	Study Abroad Fee (per trip)	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Social Work Program Fee	\$ 350.00	\$ 350.00	\$ -	0.00%
Acad Affairs	Honors College Program Fee	\$ 15.00	\$ 15.00	\$ -	0.00%
<b>Application Fees</b>					
Std Affairs	Application Fee - Undergraduate	\$ 65.00	\$ 65.00	\$ -	0.00%
Acad Affairs	Application Fee - Graduate	\$ 65.00	\$ 65.00	\$ -	0.00%
Acad Affairs	Application Fee - International Students	\$ 90.00	\$ 90.00	\$ -	0.00%

**Western Carolina University  
Proposed FY 2021-22 Rates and Surcharges Listing**

**Tab E-3**

Unit	Description	Actual FY 20-21 Annual Amount	Proposed FY 21-22 Annual Amount	FY 21-22 \$ Inc (Dec)	
<b>Residential Living Room Rates</b>					
Std Affairs	Standard Double (WA, SC, BU, AB)	\$ 5,256.00	\$ 4,700.00	\$ (556.00)	-10.58%
Std Affairs	Standard Private (WA, SC, BU, AB)	\$ 6,808.00	\$ 6,600.00	\$ (208.00)	-3.06%
Std Affairs	Balsam/Blue Ridge - Double	\$ 7,006.00	\$ 7,006.00	\$ -	0.00%
Std Affairs	Balsam/Blue Ridge - Private	\$ 8,074.00	\$ 8,074.00	\$ -	0.00%
Std Affairs	Judaculla Hall - Double	\$ 5,742.00	\$ 6,150.00	\$ 408.00	7.11%
Std Affairs	Judaculla Hall - Private	\$ 7,060.00	\$ 7,060.00	\$ -	0.00%
Std Affairs	Harrill - Double	\$ 6,102.00	\$ 6,180.00	\$ 78.00	1.28%
Std Affairs	Harrill - Private	\$ 7,188.00	\$ 7,188.00	\$ -	0.00%
Std Affairs	Madison - Double	\$ 6,556.00	\$ 6,556.00	\$ -	0.00%
Std Affairs	Madison - Private	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%
Std Affairs	Mixed-Use / Noble Hall - Double	\$ 6,684.00	\$ 7,006.00	\$ 322.00	4.82%
Std Affairs	Mixed-Use / Noble Hall - Private	\$ 7,844.00	\$ 8,074.00	\$ 230.00	2.93%
Std Affairs	Norton Road - Double	\$ 6,626.00	\$ 6,626.00	\$ -	0.00%
Std Affairs	Norton Road - Private	\$ 7,194.00	\$ 7,194.00	\$ -	0.00%
Std Affairs	Reynolds Double	\$ 5,648.00	\$ 5,648.00	\$ -	0.00%
Std Affairs	Reynolds Private	\$ 7,166.00	\$ 7,166.00	\$ -	0.00%
Std Affairs	Robertson - Double	\$ 5,572.00	\$ 5,572.00	\$ -	0.00%
Std Affairs	Robertson - Private	\$ 6,660.00	\$ 6,660.00	\$ -	0.00%
Std Affairs	Village - Double	\$ 6,454.00	\$ 6,454.00	\$ -	0.00%
Std Affairs	Village - Private	\$ 7,540.00	\$ 7,540.00	\$ -	0.00%
Std Affairs	Allen - Double	\$ 6,604.00	\$ 6,604.00	\$ -	0.00%
Std Affairs	Allen - Private	\$ 7,702.00	\$ 7,702.00	\$ -	0.00%
Std Affairs	Lower Campus Double		\$ 6,120.00		
Std Affairs	Lower Campus Private		\$ 7,100.00		
Info Tech	Residential Technology Fee (all stds living on-campus)	\$ 178.00	\$ 178.00	\$ -	0.00%
<b>Total Annual Cost Including Food and Housing</b>					
	Total NC Undergraduate (with Std Double & Low Option)	\$ 13,723.00	\$ 13,253.00	\$ (470.00)	-3.42%
	Total NC Graduate (with Madison Pvt & Low Option)	\$ 18,546.00	\$ 18,779.66	\$ 233.66	1.26%
	Total OS Undergraduate (with Std Double & Low Option)	\$ 17,723.00	\$ 17,253.00	\$ (470.00)	-2.65%
	Total OS Graduate (with Madison Pvt & Low Option)	\$ 28,953.00	\$ 29,186.66	\$ 233.66	0.81%
<b>Parking Rates</b>					
Admin & Fin	Faculty/Staff Permit (Reserved Space)	\$ 588.00	\$ 588.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit >\$100,000 Salary	\$ 363.00	\$ 363.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$75,000-\$99,999 Salary	\$ 288.00	\$ 288.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$50,000-\$74,999 Salary	\$ 249.00	\$ 249.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$35,000-\$49,999 Salary	\$ 210.00	\$ 210.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - \$25,000-\$34,999 Salary	\$ 168.00	\$ 168.00	\$ -	0.00%
Admin & Fin	Faculty/Staff Permit - < \$25,000 Salary	\$ 132.00	\$ 132.00	\$ -	0.00%
Admin & Fin	Student Permit - Freshman Resident (<30 credit hours)	\$ 400.00	\$ 400.00	\$ -	0.00%
Admin & Fin	Student Permit - Soph Resident (30-59 hours)	\$ 400.00	\$ 400.00	\$ -	0.00% FY 20 already approved by BOT
Admin & Fin	Student Permit - Junior Resident (60-90 hours)	\$ 400.00	\$ 400.00	\$ -	0.00% FY 20 already approved by BOT
Admin & Fin	Student Permit - Senior Resident (>90 hours) & Graduate Std	\$ 324.00	\$ 324.00	\$ -	0.00% FY 20 already approved by BOT
Admin & Fin	Student Permit - Commuter	\$ 324.00	\$ 324.00	\$ -	0.00% FY 20 already approved by BOT
Admin & Fin	Motorcycle Permit	\$ 42.00	\$ 42.00	\$ -	0.00%
Admin & Fin	Weekly Parking Permit	\$ 7.50	\$ 7.50	\$ -	0.00%
<b>Miscellaneous Surcharges</b>					
Acad Affairs	International Student Surcharge	\$ 150.00	\$ 150.00	\$ -	0.00%
Acad Affairs	Certificate Surcharge (recorded on student's transcript)	\$ 50.00	\$ 50.00	\$ -	0.00%
Acad Affairs	Graduation Surcharge	\$ 60.00	\$ 60.00	\$ -	0.00%
Acad Affairs	Late Graduation Registration Surcharge	\$ 25.00	\$ 25.00	\$ -	0.00%
Acad Affairs	Late Registration Surcharge	\$ 10.00	\$ 10.00	\$ -	0.00%
Acad Affairs	Replacement Diploma Surcharge	\$ 35.00	\$ 35.00	\$ -	0.00%
Admin & Fin	Returned Check Surcharge	\$ 25.00	\$ 25.00	\$ -	0.00%
Admin & Fin	Documents Fee	\$ 20.00	\$ 20.00	\$ -	0.00%
Admin & Fin	Transportation Fee	\$ 123.00	\$ 123.00	\$ -	0.00%
Acad Affairs	Transcript Surcharge - Non-enrolled Students	\$ 10.50	\$ 10.50	\$ -	0.00%
Std Affairs	Book Rental Fee	\$ 322.00	\$ 322.00	\$ -	0.00%
UNC-GA	Student Health Insurance Premium (per semester)	\$ 1,313.50	\$ 1,313.50	\$ -	0.00%

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2021-22

Std Affairs		Unlimited Premium	Unlimited (1/day, 120/sem.)
Std Affairs	First Yr Residential	Unlimited Basic	Unlimited (0)
Std Affairs	Residential (Upper)	Block 150	150 (150)
Std Affairs		Block 80	80 (80)
Std Affairs	Commuter	Block 40 + Meal Kit	40 (40)
Std Affairs		Commuter DB 700	0 (0)

**Plan Rates**

ch can be Exchange) 2022-23	DB w Tax		Total Plan Cost w/ Tax		Percent Increase
	2021-22	2022-23	2021-22	2022-23	
Unlimited (1/day, 5 guest meals)	\$ 214.00	\$ 214.00	\$ 2,514.50	\$ 2,514.50	0%
Unlimited (0, 5 guest meals)	\$107.00	\$107.00	\$2,193.50	\$2,193.50	0%
150 (150)	\$535.00	\$535.00	\$1,765.50	\$1,839.33	4%
80 (80)	\$588.50	\$588.50	\$1,262.60	\$1,282.82	2%
40 (40)	\$428.00	\$428.00	\$904.15	\$918.43	2%
0 (0)	\$749.00	\$749.00	\$749.00	\$749.00	0%