

2023-2024 Tuition and Fee Committee

10/25/2021 Meeting Minutes

<input checked="" type="checkbox"/> Sam Miller	<input type="checkbox"/> Ayomipo Badru	<input checked="" type="checkbox"/> Morgan Burnett
<input checked="" type="checkbox"/> Estefany Gordillo-Rivas	<input checked="" type="checkbox"/> C.J. Mitchell	<input checked="" type="checkbox"/> Trina Orr
<input checked="" type="checkbox"/> Adam Ray	<input checked="" type="checkbox"/> Erin McNelis	<input checked="" type="checkbox"/> Brady Proffitt (non-voting)
<input checked="" type="checkbox"/> Andrew Schuler	<input checked="" type="checkbox"/> Kinsley Osborne	<input checked="" type="checkbox"/> BaShaun Smith (non-voting)
<input checked="" type="checkbox"/> Antonio Oakley	<input checked="" type="checkbox"/> Linda Davis	<input checked="" type="checkbox"/> Donna Reynolds (non-voting)

Guests: Robert Walker, Bryant Barnett

Topic: Minutes approved as amended

Topic: Introductions

Topic: Residence Hall Room Rates

- Residence Halls are self-supported, no other funds may be used to support residential operations
- Over \$200,000 in mandated legislative increases for salaries
- Increase in maintenance costs and supplies nearing 20% increase
- Steam rates increased 50%
- Requesting a 2% increase for residential living room rates
- Madison will be available in the spring semester

Topic: Meal Plan Rates

- Dining must be fully self-supporting, no other funds may be used to support dining services
- 7.15% Consumer Price Index increase, contractually obligated to consider an increase
- Increase in wages, non-managerial is at \$14.00 per hour
- 17.65% increase in food costs
- Still struggling to fill positions due to local workforce constraints
 - Most employees are students
- New meal plan for upper classmen with additional meal exchanges
- Courtyard salad bar is being renovated to an all-day breakfast bar
- New allergen area in Brown is a long-term goal
- Ice Cream is coming back to Courtyard

Topic: SGA Forum

- Graduate Tuition increase of 3%
- Not taking forward an increase in the Education and Technology Fee
- Increasing the ask for the Activity Fee
- Total increase reduced from 2.9% to 2.5%
- Questions about parking spots for EV charging
 - Upper level of the parking deck is being prepared for this

Topic: Tuition and Fee Survey

- Change Transportation fee to \$2 per semester

- Comments will be redacted of personally identifiable information
- Flyers have been posted in all residence halls and around campus
- Will be posted on social media and sent via email
- Survey will be available 10/26 - 11/13

Topic: Timeline

- October 27th forum moved to November 1st @ 12:00 in Illusions