

2023-2024 Tuition and Fee Committee

10/11/2022 Meeting Minutes

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|---|---|---|
| <input checked="" type="checkbox"/> Sam Miller | <input type="checkbox"/> Ayomipo Badru | <input checked="" type="checkbox"/> Morgan Burnett |
| <input checked="" type="checkbox"/> Estefany Gordillo-Rivas | <input checked="" type="checkbox"/> C.J. Mitchell | <input checked="" type="checkbox"/> Trina Orr |
| <input type="checkbox"/> Adam Ray | <input checked="" type="checkbox"/> Erin McNelis | <input checked="" type="checkbox"/> Brady Proffitt (non-voting) |
| <input checked="" type="checkbox"/> Andrew Schuler | <input type="checkbox"/> Kinsley Osborne | <input type="checkbox"/> BaShaun Smith (non-voting) |
| <input checked="" type="checkbox"/> Antonio Oakley | <input checked="" type="checkbox"/> Linda Davis | <input checked="" type="checkbox"/> Donna Reynolds (non-voting) |

Guests: Wes Stone, CY Wang, Brian Kloeppe, Lori Anderson, Randy Collins

Topic: Introductions

Topic: Minutes approved as submitted

Topic: Graduate Tuition Increase Proposal – *Brian Kloeppe, Dean of the Graduate School*

- Currently 6th lowest in the UNC System
- Proposing a 3% increase
 - \$133 in-state increase annually (Fall and Spring)
 - \$445 out-of-state increase annually (Fall and Spring)
- Currently have 225 graduate assistants
 - Additional revenue (approx. \$245,000) would allow an increase in the number of graduate assistants available
 - Increase currently underpaid graduate assistants
 - Program specific in the number of assistantships or an increase in pay
- 12 in-state tuition waivers and 34 out-of-state tuition waivers, would off-set a small percentage of revenue to keep tuition waiver numbers constant

Topic: Doctor of Physical Therapy Tuition Differential – *Lori Anderson, Dean of the College of Health & Human Sciences*

- Students were surveyed and supportive of differential
- 3-year full-time doctoral program – 2 on campus, 1 rotation
- 48 students are in the cohort, 32 in Cullowhee and 16 in Asheville
- Proposing an increase of \$440 annually
 - Fund the Integrated Clinical Education Coordinator position
 - MAP Health clinicians (student run clinic)
 - Clinician mentors for ICA experience (covers lost clinical productivity)

Topic: Doctor of Nursing Practice – Nurse Anesthesia Tuition Differential – *Lori Anderson, Dean of the College of Health & Human Sciences*

- Students were surveyed and supportive of differential
- 3 year full-time doctoral program – 20 students per cohort
- Program has no increase since 2014
- Proposing an increase of \$1,000 annually
 - Student accommodation costs for pediatric specialty rotation
 - Rent for housing in Kentucky
 - Clinical faculty travel to growing distant clinical sites

- Cover purchase, maintenance, and replacement costs of equipment and simulators

Topic: School of Engineering and Technology Program Fee – Randy Collins, *Dean of the School of Engineering & Technology*

- Program is extremely hands on, project-based learning
- Current fee is \$75, with no increase since 2006
- Proposing 33.3% increase - \$25 per semester
 - Undergraduate, Residential E&T Education Expenses
 - Lab equipment and consumables
 - Software beyond “E&T” Fee
 - PBL prototype components
 - Does not include graduate or distance students
- Program fee would still be lower than UNC System schools and most nationally schools charging a program fee