

2024-2025 Tuition and Fee Committee

10/6/2023 Meeting Minutes

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|--|---|--|
| <input checked="" type="checkbox"/> Sam Miller | <input checked="" type="checkbox"/> Emily Giarrette | <input checked="" type="checkbox"/> Brady Proffitt (non-voting) |
| <input checked="" type="checkbox"/> CJ Mitchell | <input type="checkbox"/> Sam Cassedy | <input checked="" type="checkbox"/> Betsy Aspinwall (non-voting) |
| <input type="checkbox"/> Kia Asberg | <input checked="" type="checkbox"/> Trina Orr | <input checked="" type="checkbox"/> Donna Reynolds (non-voting) |
| <input checked="" type="checkbox"/> Morgan Burnett | <input type="checkbox"/> Allem Rojas | |
| <input checked="" type="checkbox"/> Linda Davis | <input type="checkbox"/> Brandon Teague | |

Guests: Mike Byers, *Vice Chancellor for Administration and Finance*; Jill Granger, *Dean of the Honors College*

Topic: Review and Approve the Minutes

- Clarify after sanctions – may be passed down to the students
- Minutes approved as amended

Topic: Collection of Student Feedback

- Survey has been the most effective too
- Athletics Fee supports NCAA Athletics Operations
- A decrease of \$48 per semester is proposed due to the debt retiring
- Current Athletic Debt Service and New Athletic Debt Service
- A new fee of rather than increase
- A total increase of \$45.50 to the athletic fee and duplicate at the top and leave at the bottom
- Room rates and meal plans are forthcoming
 - Likely to phase out cable tv
- Change 2023-2024 to 2024-2025
- Distance students change 2023-2024
- Change parking fee to parking permit rates change in both
- Consider changing order and perhaps randomize
- Add faculty/staff parking rates
- Comments to Donna by Monday, October 30th

Topic: Parking Rates and Transportation Fee Proposal

- Transportation Fee pays for drivers salaries
 - A total increase of 7% in salaries has been approved by the Legislature
 - Increase would the increase in salaries
 - Proposed increase is \$3.50/semester, \$7/annually
- Parking Rates
 - Majority of revenue comes for freshmen and sophomore residential permits
 - Proposing an increase of \$4/semester, \$8/year
 - Increase senior and graduate student rates to match freshmen, sophomore, and junior rates
 - Commuters proposed to increase \$2.50/semester, \$5/year
 - Storage proposed increase \$2.50/semester, \$5/year

- Motorcycle proposed increase \$1/semester, \$2/year
- Weekly Parking proposed \$0.25/semester, \$0.50/year

Topic: Honors College Program Fee Proposal

- Requesting an increase of \$7.50/semester, \$15/annually
- Address inflationary constraints for student worker wages
 - Would like to be more competitive in wages
- Turnover is very high due to competition
- Students serve critical functions in the office including event and programming preparations
- Honors College students including board members are supportive of the proposed increase
 - Students were supportive of an even higher fee
- Fees vary across the country
 - UNC-G which is similar to WCU is \$30/year
- Add a question to the survey applicable to Honors College students only

Public Comments