

SON Nurse Anesthesia DNP Tuition Differential Request

Current Differential: \$4,800

- No increase since inception (2014)
- Assists in covering high costs associated with training in this specialized profession
- Lab & Simulation supplies
- Clinical travel expenses
- Fund position for lab support
- Program administrative support position

Current total/student for the program = \$14,400

Proposed Increase: \$1,000

- Student accommodation costs for pediatric specialty rotation
- Clinical faculty travel to growing distant clinical sites
- Cover purchase, maintenance, and replacement costs of equipment and simulators

Projected total/student for the program = \$17,400

Other Information:

- Normal for nursing anesthesia programs to charge fees to cover services, supplies and program aspects
- Comparator school tuition differential or fees range from \$69 – 776/credit hour (total \$8,280 - \$93,120; average program length 120 credit hours)

Doctor of Physical Therapy Tuition Differential Request

Current Differential: \$820

- Assists in covering costs associated with training in this specialized profession
- Lab supplies
- Equipment costs
- Program expansion occurred in 2018

Current total/student for the program = \$2,460

Proposed Increase: \$440

- Fund the Integrated Clinical Education Coordinator position
- MAPHealth clinicians
- Clinician mentors for ICE experience (covers lost clinician productivity)

Projected total/student for the program = \$3,780

Other Information:

- Normal for physical therapy programs to charge fees to cover services, supplies and program aspects
- Comparator school tuition differential for degree completion range from \$11,672 – 47,100 (average program length 9 semesters)