

**Western
Carolina
UNIVERSITY**

College of Engineering and Technology

Engineering Fee Request

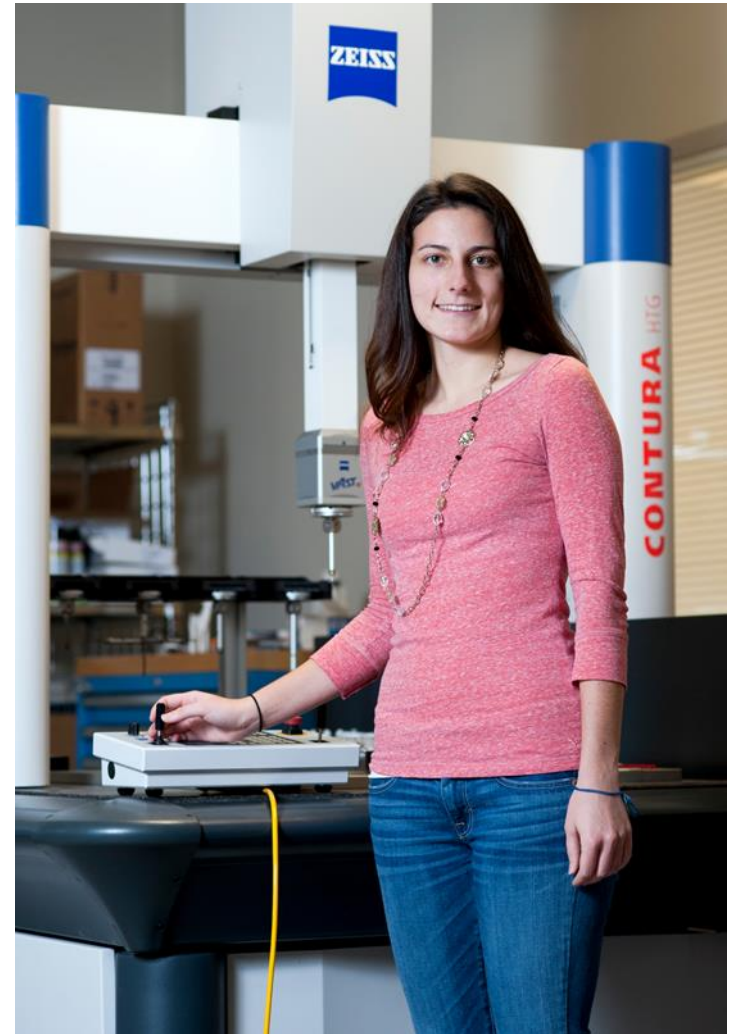
- CET Engineering Fee: \$75 per semester
- Applies to Residential Undergrad students in College of Engineering & Technology
- Covers costs directly related to CET curricula

- Request: increase fee to \$100 per semester



Engineering Fee – Yes/No

- **Engineering Fee used for:**
 - Undergraduate, Residential E&T Education Expenses
 - Lab Equipment
 - Lab Consumables
 - Software beyond “E&T” Fee
 - PBL prototype components
- **Not used for:**
 - Distance or Graduate Education
 - Faculty Travel/Scholarship
 - Faculty/Staff Salaries



A Little Math...

- Initiated in 2006 at \$75/semester
- An increase from \$75 to \$100:

$$\text{Increase} = \frac{\$100 - \$75}{\$75} = 33.3\%$$

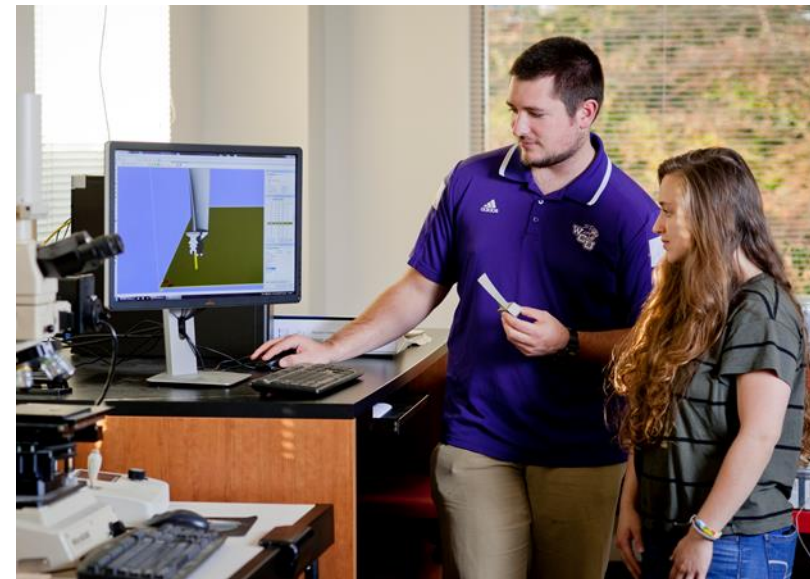
- On an annual basis from 2006 to 2023:

Solve for i:

$$\$100 = \$75(1 + i)^{17}$$

$$i = (1.333)^{1/17} - 1 = 1.7\%$$

**1.7% Annual Increase over
17-year period**



Peer and UNC System Institutions

- Reports back from requests to 12 Peer Institutions:

Institution	Engr Fee (Semester)
Ferris State University	\$125
University of Tenn-Chattanooga	\$130
University of Central Arkansas	\$270
Average	\$175



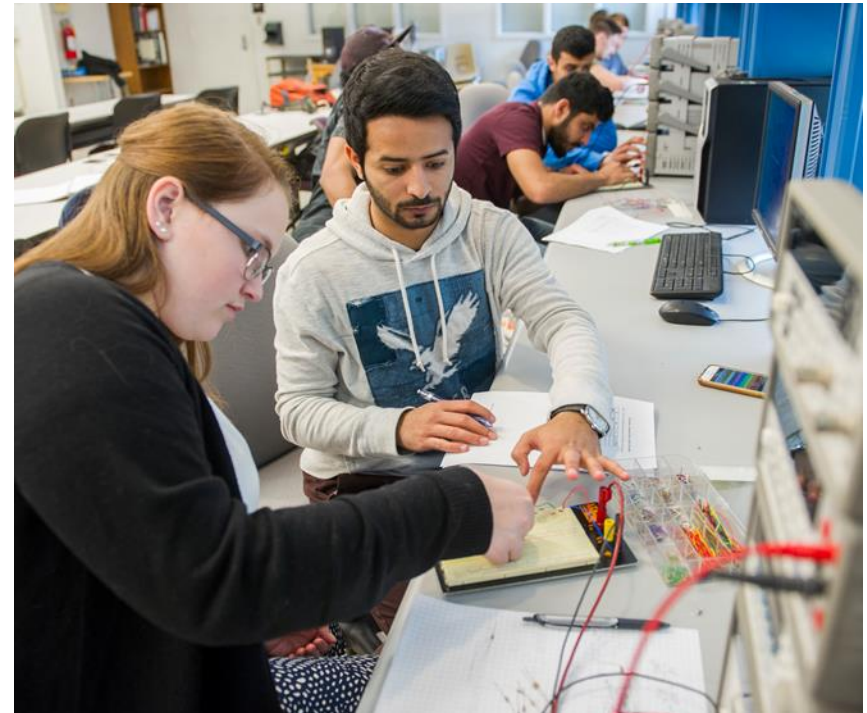
- Reports back from requests to 4 UNC Institutions with Engineering:

Institution	Engr Fee (Semester)
UNC - Charlotte	\$150
East Carolina University	\$150
Average	\$150

*We are only
43% and 50%
of the ENGR fee at
these institutions.*

What this Enables

- Keep up with increasing expenses (lab equipment/supplies, software, etc.)
- Allow operating budget to be spent on faculty scholarship, grant proposals, professional development, etc.
- Additional \$25/semester will generate \$33k/year for CET



Thanks ... Questions

Thanks for considering this request
for an increase in the Engineering
Fee for CET Students

Questions?

