

Budget Process Timeline

2022-23 Cycle for the 2023-24 Budget

- Oct. 24th – New Request Process Opens
- Dec 16th – Prioritized Non-Recurring Requests Due from Divisions
- February - May – Potential Preliminary Release of Non-Recurring Funds for Division's Prioritized Allocation
- March – All Divisions Hold Open Forums
- March 24th – Prioritized Recurring Requests Due from Divisions
- Spring TBD – Chancellor's Campus-Wide Budget Forum
- Spring TBD – Chancellor's Leadership Council & Budget Advisory Council (CLC-BAC) Meeting at Conclusion of Budget Cycle
- July 2023 – First release of Non-Recurring Allocations for 2023-24
- Fall 2023 – Release of Recurring Allocations Pending Approval of Legislative Budget