

Western
Carolina
UNIVERSITY

**Academic Affairs
FY 2022-23
Budget Hearing**

FY 2021-22 RECAP

Recurring

- 9 new faculty positions to support enrollment growth and curricular enhancement
- 1 new SHRA position to support operations in the Honors College

Programs impacted:

- Integrated Health Sciences
- Experiential and Outdoor Education
- Business Administration & Law
- Graphic Design
- Special Education/Inclusive Education
- Communication Sciences and Disorders
- Engineering Technology
- Management
- Construction Management
- Honors College

FY 2021-22 RECAP

Nonrecurring

- \$3.4 million in one-time funds, with purchases centering on equipment, technology, classroom and lab materials, library materials, and other faculty and staff support

FY 2022-23 BUDGET REQUESTS - RECURRING

- Support for the next steps of the faculty and staff salary plans
- Institutional investment in adjunct faculty structural deficit
- Faculty positions to support enrollment growth
- Operating increases to support:
 - Biltmore Park
 - Student Tutors
 - Field Supervisors
 - Pride of the Mountains
 - Graduate Assistantships

Total Request: ~\$1 million (of division requests totaling \$2.6 million)

QUESTIONS?