

## **Budget Process Timeline**

### **2021-22 Cycle for the 2022-23 Budget**

- Oct. 25<sup>th</sup> – New Request Process Opens
- Dec 17<sup>th</sup> – Prioritized Non-Recurring Requests Due from Divisions
- February - May – Potential Preliminary Release of Non-Recurring Funds for Division's Prioritized Allocation
- March – All Divisions Hold Opening Hearings
- March 25<sup>th</sup> – Prioritized Recurring Requests Due from Divisions
- Spring TBD – Chancellor's Campus-Wide Budget Hearing
- Spring TBD – Chancellor's Leadership Council & Budget Advisory Council (CLC-BAC) Meeting at Conclusion of Budget Cycle
- July 2022 – First release of Non-Recurring Allocations for 2022-23
- Fall 2022 – Release of Recurring Allocations Pending Approval of Legislative Budget