A number of the UNC programs the Pope Center has identified as potential cut targets no longer exist:

* The **Reserve for Distance Education** (10% or $22,587 cut recommended) was eliminated by the 2010 General Assembly.
* The **Teacher Scholarship for Math and Science** (100% cut recommended) appears to refer to the Future Teachers of NC Scholarship Loan Program, which has been repealed effective July 1, 2011.
* The **Scholarship Loan for Prospective Coaches** (100% cut recommended) was eliminated by the 2008 General Assembly.
* The **Principals’ Executive Program Initiative** (100% cut recommended) and Principals’ Effectiveness Program (100% or $125,000 cut recommended) appear to both refer to the Principals Executive Program, which was eliminated in 2009.
* The **UNC-Chapel Hill Teacher Education Recruitment** Initiative (100% or $575,000 cut recommended) was reduced through legislative and budget flexibility cuts and no longer receives state funding.
* The **CFNC Teacher Recruitment and Marketing Online Module** (100% or $25,000 cut recommended) was eliminated by the 2009 General Assembly.

Other UNC programs the Pope Center has identified as potential cut targets are no longer part of the University:

* The **Ocracoke Island Station** (10% or $24,735 cut recommended) is part of the NC Center for the Advancement of Teaching, which was transferred from UNC to the State Board of Education by the 2009 General Assembly.
* **NC Teacher Academy** training of literacy coaches (100% cut recommended) is not a UNC program. The NC Teacher Academy was transferred from UNC to the NC Department of Public Instruction in 2006.
* **Initiatives to Close the Achievement Gap** (100% or $300,000 cut recommended) is a part of the Historically Minority Colleges and Universities Consortium, which was transferred from UNC to the NC Department of Public Instruction by the 2010 General Assembly.
* **A+ Schools** (100% or $100,000 cut recommended) was transferred from UNC Greensboro to the NC Department of Cultural Resources by the 2010 General Assembly.

Other reductions proposed could not be realized because the UNC programs identified as potential targets currently receive far less state funding than indicated or received one-time funding:

* **Advertising Budget**. The Pope Center recommends a 25% or $2,025,000 cut to an annual recurring appropriation of $8.1 million. Estimated advertising expenditures for 2010-11 totaled $6.1 million, reflecting previous legislative and budget flexibility cuts.
* **Reserve for Information Technology.** The Pope Center lists this category in two places, recommending a 50% or $468,750 cut to an annual recurring appropriation of $937,500 and a 10% or $15,000 cut to an annual recurring appropriation of $150,000. Due to legislative and budget flexibility cuts, the Reserve for Information Technology totals $709,142.
* **UNC Faculty Recruitment and Retention**. The Pope Center recommends a 50% or $4-million cut on a recurring annual appropriation of $8 million. All but $30,000 of these funds have been transferred to the 16 university campuses and are encumbered to help pay the salaries of current faculty members.
* **UNC-Chapel Hill Judicial College**. The Pope Center recommends a 100% cut on a recurring annual appropriation of $2.1 million. Due to legislative and budget flexibility cuts, state funding for the Judicial College totals only $789,494.
* **Need-based Financial Aid**. The Pope Center recommends a 25% or $40,572,191 cut on a recurring annual appropriation of $162,288,763. The recurring General Fund appropriation for the UNC Need-based Aid Program is only $11 million. The larger figure cited also includes escheats funds, nonrecurring lottery receipts, and nonrecurring appropriations.
* **Resident Status for Nonresident Students**. The Pope Center recommends a 100% cut on a recurring annual appropriation of $13.88 million. The athletic portion of the full-scholarship provision was eliminated by the 2010 General Assembly. The current 2010 budget is $6,055,245 and is restricted to nonresident students on full academic scholarship.
* **University Cancer Research Fund**. The Pope Center recommends a 20% or $10 million cut on a recurring annual appropriation of $50 million. The recurring General Fund appropriation for the University Cancer Research Fund is only $16 million. The larger figure cited also includes tobacco tax receipts and Tobacco Trust Fund receipts.
* **NCSU Teacher Education Programs; Kenan Fellows; Math & Science; 4-H.** The Pope Center recommends a 100% cut on a recurring annual appropriation of $575,000. Due to legislative and budget flexibility cuts, state funding from remaining from this 2007 allocation totals only $200,000.
* **NC LIVE** (10% or $130,896 cut recommended) and the **Virtual Library** (10% or $145,439 cut recommended) are different names for one entity.
* The **NC SU Advanced Transportation Energy Center** (100% cut recommended) received a one-time appropriation of $250,000 in 2008. It receives no recurring state funding.
* The **NCSU Williamsdale Farm Agricultural Extension and Research Facility** (100% cut recommended) received a one-time appropriation of $1.2 million in 2008. It receives no recurring state funding.

In addition, **Research Overhead** funds (20% or $37 million cut recommended) are not appropriated to UNC campuses from the state General Fund. F&A receipts are provided to the campuses as a portion of contracts and grants awards based on negotiations with the federal government. These funds support costs associated with carrying out those grants and contracts, including personnel services, utilities, fixed charges, renovations and capital improvements, library supplies, and equipment and must be used consistent with the terms of the federal grant or contract.