School of Health Sciences

MSAT – Tuition Differential (new)
RTH – Program Fee (increase)
Master of Science in Athletic Training
Tuition Differential (new)
Master of Science in Athletic Training

• New graduate program
• Approved by GA with a budgeted tuition differential request of $850/semester
• 6 semesters/2 years
• Initial cohort – June 2020 start
• Requested Tuition Differential:
  – $850/semester
  – Total Graduate Student Cost: $5,100.00
### In-State Comparisons:

<table>
<thead>
<tr>
<th>Institution</th>
<th>Program Start Date</th>
<th>Credit Hours</th>
<th># of Semesters</th>
<th>Fee Structure</th>
<th>Total Tuition Differential or Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>WCU</td>
<td>Summer 2020</td>
<td>67</td>
<td>6</td>
<td>$850/semester</td>
<td>$5,100</td>
</tr>
<tr>
<td>ASU</td>
<td>Summer 2020</td>
<td>65</td>
<td>6</td>
<td>$75/credit hour</td>
<td>$4,875</td>
</tr>
<tr>
<td>UNC-Pembroke</td>
<td>Summer 2020</td>
<td>65</td>
<td>6</td>
<td>$200/semester</td>
<td>$1,200</td>
</tr>
<tr>
<td>ECU</td>
<td>Summer 2020</td>
<td>57</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNC-Charlotte</td>
<td>Summer 2019</td>
<td>60</td>
<td>6</td>
<td>Not yet established</td>
<td></td>
</tr>
<tr>
<td>UNC-Wilmington</td>
<td>Summer 2020</td>
<td>60</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UNC-Greensboro</td>
<td>Exiting program since 2002</td>
<td>50</td>
<td>6</td>
<td>$200/credit hour</td>
<td>$10,000</td>
</tr>
</tbody>
</table>
Master of Science in Athletic Training

- Justification:
  - Access to contemporary and novel supplies and equipment
  - Updated course knowledge and skills acquisition
  - Clinical site travel and associated expenses
  - Increase in workshop/facilitator training costs
  - Purchase, maintain, repair, and replace of supplies and equipment
  - Summer course S&E and associated expenses
• Return on Investment:
  – Contemporary and novel supplies and equipment
  – Cadaver lab and Anatomage table
  – Clinical immersion opportunities across the US
  – Students prepared for the current work environment, making them a desired employee
Recreational Therapy Program Fee (increase)
Recreational Therapy

• 1st bachelor’s program in the US
• One of eight accredited programs in the US
• Leading program within the profession
• Secondary admissions
  – Apply fall sophomore year; begin spring sophomore year
  – 5 semester program
  – 24 students per cohort
Recreational Therapy

- Eight accredited (CARTE-CAAHEP) baccalaureate programs in the US:
  - Grand Valley State University (MI)
  - University of New Hampshire (NH)
  - East Carolina University (NC)
  - Western Carolina University (NC)
  - Oklahoma State University – Stillwater (OK)
  - Slippery Rock University (PA)
  - Temple University (PA)
  - Clemson University (SC)

https://www.caahep.org/Accreditation/Find-a-Program.aspx
Recreational Therapy

- **Current Program Fee:**
  - $50/semester or $100/year
  - Total Student Cost: $250.00 over 5 semesters

- **Requested Program Fee:**
  - $150/semester or $300/year
  - Total Student Cost: $750.00 over 5 semesters
Recreational Therapy

• Comparisons:
  – Slippery Rock University: $360/year
  – Grand Valley State: $736 - $832/year
  – East Carolina University: ??
    • Program was unable to locate data to share related to program or course fees
  – UNC-Wilmington: $210/year
    • Not CARTE accredited
Recreational Therapy

- **Justification:**
  - Updated course knowledge and skills acquisition
  - Access to contemporary and novel supplies, equipment, and experiences
  - Increase in clinical site travel and associated expenses
  - Increase in outdoor experience costs
  - Increase in workshop/facilitator training costs
  - Maintenance, repair, and replacement supplies and equipment, such as wheeled and performance equipment
• **Return on Investment:**
  
  – Increased exposure to quality outdoor experiences, workshop/facilitator experiences, and training
  – Contemporary and novel supplies and equipment
  – Increased internship opportunities across the US
  – Students prepared for the current work environment, making them a desired employee
  – Quality providers serving the WNC region