

WCU BUDGET PROCESS CALENDAR 2018-19

[Website: budgetprocess.wcu.edu](http://budgetprocess.wcu.edu)

1 Instructions

Budget Instructions released.

October 13

2 Non-Recurring Budget Requests Due

All non-recurring budget requests should be submitted online and prioritized by division leadership

December 22

3 Non-Recurring Budget Prioritization

Executive Council prioritizes non-recurring requests

January 31

4 Recurring Budget Requests Due

Recurring budget requests should be submitted online and prioritized by division leadership
Division level budget hearings conclude

March 30

5 Chancellor's University-Wide Budget Hearing

Provost and Vice Chancellors/Division heads present their requests.
Open to all of campus. The Chancellor's Leadership Council and Budget Advisory Committee should plan to attend.

April 5

9 Joint Meeting of Chancellor Leadership Council & Budget Advisory Committee

The Chancellor's Leadership Council and Budget Advisory Committee meet to discuss budget requests.

April

WCU Budget Office

10/13/17