

WCU BUDGET PROCESS CALENDAR 2020-21

[Website: budgetprocess.wcu.edu](http://budgetprocess.wcu.edu)

1 Instructions

Budget Instructions released.

January 8

2 Recurring & Non-Recurring Budget Requests Due

Recurring budget requests should be submitted online and prioritized by division leadership
Division level budget hearings conclude

March 31

3 Chancellor's University-Wide Budget Hearing

Provost and Vice Chancellors/Division heads present their requests.
Open to all of campus. The Chancellor's Leadership Council and Budget Advisory Committee should plan to attend.

April TBD

4 Joint Meeting of Chancellor Leadership Council & Budget Advisory Committee

The Chancellor's Leadership Council and Budget Advisory Committee meet to discuss budget requests.

April TBD

WCU Budget Office

12/19/19