Form 1: Prioritized List of One-Time Budget Requests  
2014-2015

Division: Academic Affairs

Department/Unit: CEAP-ALL

Instructions: List all one-time budget requests in priority order. Complete and attach a Justification: One-Time Budget Request (Form 2) for each item listed.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Counseling: CACREP site visit fee (fall 2014) $6000. Additional $200 for bound copies.</td>
<td>$6,200</td>
</tr>
<tr>
<td>2</td>
<td>CEAP Computer refresh</td>
<td>$49,500</td>
</tr>
<tr>
<td>3</td>
<td>Tobii Smart IR Eyetracking Glasses and associated software and hardware</td>
<td>$46,614</td>
</tr>
<tr>
<td>4</td>
<td>PRM: Stand up paddle boarding equipment for 12</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

Total: $111,314
Department / Unit: HUMAN SERVICES

Instructions: One page per item listed on Form 1.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
2) address outcomes from program prioritization and/or program, administrative, accreditation review.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Counseling: CACREP Review</td>
<td>Strategic Direction: 1 and 2</td>
<td>$6,200</td>
</tr>
</tbody>
</table>

**Brief Justification:**

When site visit is approved (maybe Fall 2014), visit cost of $6000 will be due.
Additional $200 for bound report copies.

VC Priority #_________
Form 2: Justification: One-Time Budget Request
2014-2015

Division: Academic Affairs

Department / Unit: CEAP - Instructional Technology

Instructions: One page per item listed on Form 1.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
2) address outcomes from program prioritization and/or program, administrative, accreditation review.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>CEAP Computer Refresh</td>
<td>1.2.4</td>
<td>$49,500</td>
</tr>
</tbody>
</table>

Brief Justification:
This refreshes the primary computer of the 33 faculty and staff that have computers that are at least 4 years old as of November 1, 2014. We replaced 31 faculty/staff computers in the previous refresh.

VC Priority #_________
Form 2: Justification: One-Time Budget Request
2014-2015

Division: Academic Affairs

Department / Unit: Psychology

Instructions: One page per item listed on Form 1.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
2) address outcomes from program prioritization and/or program, administrative, accreditation review.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Tobii Smart IR Eyetracking Glasses and associated software and hardware</td>
<td>1.2.3</td>
<td>$46,614</td>
</tr>
</tbody>
</table>

Brief Justification:

Nearly every aspect of human psychology, including social interaction, sensory and perceptual processes, clinical abnormality, learning and cognition are related in one way or another to the function of the visual system because of its dominance in the sensory domain as a window to the external environment. But visual system dynamics, how the system adapts and responds to an ever changing visual environment as we navigate through life experience, has been nearly impossible to measure for lack of the necessary instruments to do so. Eye-tracking devices provide a direct measure of visual attention dynamics as humans interact with the environment, but high precision technology for measuring eye-movement metrics has largely been limited to laboratory instruments. As human social networking and information processing increasingly migrates to mobile computing devices, an instrument that enables scientists to measure the dynamics of visual processing in mobile contexts becomes increasingly desirable as a tool for understanding human behavior. We have been following the development of such technology for several years, and late last year, the second generation of such a device has been developed at Tobii Technologies. The Tobii Smart IR glasses allowing researchers to capture human visual interaction with the real world in real time (e.g., driving an automobile, communicating with friends in the hallway, students interacting with teachers in the classroom, interacting with mobile devices such as iphones and ipads, and so on). Tobii Glasses enable eye tracking studies to be conducted in natural environments, and allow study participants to interact freely with physical objects or other people. Their unobtrusive design ensures natural behavior and high levels of both internal and external/academic validity. This technology is suitable for a very wide array of applications in both basic and applied research domains, including not only Psychology, but Education, Human Factors engineering, Sports science, Marketing, and Medical sciences. Research examples include Social interaction and group dynamics, vehicle operations (see pictures below), instrument usability (e.g., medical instruments, mobile devices and user interfaces), training effectiveness (e.g., classroom media effectiveness evaluation), sports science (e.g., understanding the link between eye movement dynamics and performance in baseball pitching and batting, basketball shooting). In summary, we believe this technology provides a unique opportunity to greatly enhance not only the scope and quality of the Psychology department’s research activities, but realizes the opportunity for collaborative inter-disciplinary research with other colleges and university departments.
Form 2: Justification: One-Time Budget Request
2014-2015

Division: Academic Affairs
Department / Unit: HUMAN SERVICES

Instructions: One page per item listed on Form 1. Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
2) address outcomes from program prioritization and/or program, administrative, accreditation review.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>PRM: Stand up paddle boarding equipment for 12</td>
<td>1.3 Experiential Education</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

Brief Justification:
Purchase paddleboards and paddles for new course

VC Priority #________
Form 3: Prioritized List of Recurring/Ongoing Budget Requests
2014-2015

Division: Academic Affairs

Department/Unit: CEAP-ALL

Instructions: List all recurring/ongoing budget requests in priority order. Complete and attach a Justification: Recurring/ Ongoing Budget Request (Form 4) for each item listed. Form originator should calculate and include fringe benefits of 22.34%. In addition, for each new 1.0 FTE, include $5,435 for the employer portion of health insurance.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Director of McKee Clinic, professional staff position</td>
<td>$ 85,000</td>
</tr>
<tr>
<td>2</td>
<td>Full-time PRM Faculty - $64,000 salary + $19,733 benefits</td>
<td>$ 83,733</td>
</tr>
<tr>
<td>3</td>
<td>PSY Faculty line (tenure-track)</td>
<td>$ 78,839</td>
</tr>
<tr>
<td>4</td>
<td>New position: Digital Media &amp; Recruiting</td>
<td>$ 48,729</td>
</tr>
<tr>
<td>5</td>
<td>Full-time HR Faculty - $65,000 salary + $19,956 benefits</td>
<td>$ 84,956</td>
</tr>
<tr>
<td>6</td>
<td>PSY Faculty line (tenure-track)</td>
<td>$ 78,839</td>
</tr>
<tr>
<td>7</td>
<td>SPA - REID; $28,000 salary plus $11,690 benefits</td>
<td>$ 39,690</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$ 499,786</td>
</tr>
</tbody>
</table>
Form 4: Justification: Recurring/Ongoing Budget Request  
2014-2015

Division: Academic Affairs

Department/Unit:

Instructions: One page per item listed on Form 3.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
2) address outcomes from program prioritization and/or program, administration, accreditation review.

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<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Director of McKee Clinic professional staff position</td>
<td>1.1.2, 1.1.3, 1.5, 1.1.6, 1.4, 2.1.3,</td>
<td>$85,000</td>
</tr>
</tbody>
</table>

Brief Justification:
This position would require a psychologist with a doctorate and license to practice in North Carolina. This would be a non-tenure track full-time 12-month staff position with adjunct instructor status as well. They might teach a course or seminar but would primarily administer the clinic operation and supervise graduate students who are providing services. This would allow us to greatly increase service capacity as well as to incorporate insurance payments, Medicaid, and other 3rd-party reimbursement. Salary of $65,036 plus $19,964 benefits.

VC Priority #_________
Form 4: Justification: Recurring/Ongoing Budget Request
2014-2015

Division: Academic Affairs
Department/Unit: HUMAN SERVICES

Instructions: One page per item listed on Form 3.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
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<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Full-time PRM Faculty</td>
<td>Goal 1.1, Initiative 1.1.2, PRM strategy</td>
<td>$83,733</td>
</tr>
</tbody>
</table>

Brief Justification:
The program is in need of a faculty member with the specific expertise in Community Recreation. In the fall we will have two full-time faculty, one .25 fixed term faculty, and one half time (phase retirement). Within the next 5 years there will be total turnover of faculty who have been the backbone of this program. We need a line now to solidify this transition person while giving the program the opportunity to grow. FTE numbers include fall 2012--4.12, Spring 2013--2.72, Fall 2013, 3.94. The PRM program was designated “High Priority” in the University prioritization process. Salary request of $64,000 plus benefits of $19733.

VC Priority #________
Form 4: Justification: Recurring/Ongoing Budget Request  
2014-2015

Division: Academic Affairs

Department/Unit:

Instructions: One page per item listed on Form 3.  
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 
Vision: Focusing our Future. Justification narrative below must:  
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.  
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<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>One of Two tenure track faculty lines requested</td>
<td>1.1 &amp; 1.2</td>
<td>$78,839</td>
</tr>
</tbody>
</table>

**Brief Justification:**

The Psychology Department is requesting two tenure track faculty lines. This immediate need is due to several factors. First, the Psychology Department has undergone unprecedented growth in our undergraduate major. We assigned an advisor to 432 students in the fall of 2012. By the end of last semester (fall, 2013) we had assigned an advisor to 471 psychology majors. This makes us one of the largest majors at Western Carolina University. It should be noted that our faculty growth has not kept up with the growth of the major. We are seeking additional faculty lines to adequately serve the needs of our growing major. This point is made clear when one considers the FTE generated by the psychology faculty (see Table 1). For the past five years the Psychology Department has generated 25 positions via FTE calculation. However, it should be noted that we currently only have 14 tenured/tenured track faculty members. Additionally, one of these individuals is on phased retirement. Even with our four fixed term faculty members we still fall way short of our FTE generation by almost eight faculty positions. Furthermore, we only have a few adjuncts. This means that our 18 core faculty members are generating almost 26 faculty positions in FTE.

Second, we are in the final stages of submitting our proposal for a doctoral program in psychology. The PsyD degree will require additional teaching as well as additional clinical and research supervision from our core graduate faculty. We must insure that we provide a high quality doctoral program while we continue to provide a high quality education to our undergraduate students. It would be very difficult to do this at our current staffing levels. Finally, we were undergoing a search for a tenure track position last year; however, this search was canceled due to budgetary reasons. We are requesting that this position be reinstated to the Psychology Department and another position be added due to the unprecedented growth of our undergraduate major and the strong potential of a doctoral program being added in the Psychology Department. Salary of 60,000 per faculty line requested.

**Table 1**

Generated FTE for Psychology Prefix

<table>
<thead>
<tr>
<th>Year</th>
<th>2008</th>
<th>2009</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spring</td>
<td>9.12</td>
<td>9.14</td>
<td>10.60</td>
<td>10.08</td>
<td>10.18</td>
<td>10.80</td>
</tr>
<tr>
<td>Summer</td>
<td>2.88</td>
<td>4.39</td>
<td>2.93</td>
<td>3.02</td>
<td>2.95</td>
<td>2.90</td>
</tr>
<tr>
<td>Fall</td>
<td>9.91</td>
<td>12.35</td>
<td>11.78</td>
<td>12.28</td>
<td>12.03</td>
<td>12.25</td>
</tr>
<tr>
<td>Total</td>
<td>21.92</td>
<td>25.89</td>
<td>25.31</td>
<td>25.38</td>
<td>25.16</td>
<td>25.74</td>
</tr>
</tbody>
</table>

VC Priority #:__________
Form 4: Justification: Recurring/Ongoing Budget Request
2014-2015

Division: Academic Affairs

Department / Unit: CEAP - Instructional Technology

Instructions: One page per item listed on Form 3.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
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<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>New position: Digital Media &amp; Recruiting</td>
<td>1.4.4, 1.6.3, 2.3.4, 2.3.5, 3.1.5, 5.3.1, 6.2.1</td>
<td>$48,729</td>
</tr>
</tbody>
</table>

Brief Justification:
We have some infrastructure established for digital media and web communication in the college but do not use it to its full potential. Further, our graduate enrollment is declining and some programs are moving online. We need to increase our online, digital recruiting as another channel to reach potential students. **Draft job description: This position will serve as a resource for digital media in the college, focused on areas that support recruiting. The person hired will manage the college’s social media presence, news system, digital signage, and serve as the college webmaster. Further, this person will directly support academic programs with recruitment efforts in digital mediums. The person in this position must exercise initiative to pursue opportunities and new technology as they are available. This position will also provide general support for college-managed technology as needed; training will be provided. It is preferred that this person have skills in videography and video production.**

VC Priority #__________
Form 4: Justification: Recurring/Ongoing Budget Request
2014-2015

Division: Academic Affairs

Department/Unit: HUMAN SERVICES

Instructions: One page per item listed on Form 3. Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
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<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Full-time HR Faculty</td>
<td>Goal 1: Fulfill the Educational Needs of our State and Region</td>
<td>$84,956</td>
</tr>
</tbody>
</table>

Brief Justification:
The MSHR program has had consistent enrollment growth which has resulted in Spring 2013 FTE of 4.76 with only 3.75 full-time faculty capacity available. Securing adjuncts with doctoral degrees in HR is extraordinarily difficult since it's a unique terminal degree and most who have earned it are professors working full time. While there are adjuncts available with master's degrees in HR and extensive practical experience, we understand this is not in keeping with SACS guidelines. Thus, securing one additional faculty position as soon as possible is essential to meeting student needs and SACS compliance. Salary request of $65,000 plus $19,956 benefits.

VC Priority #__________
Form 4: Justification: Recurring/Ongoing Budget Request  
2014-2015

Division: Academic Affairs

Department/Unit:

Instructions: One page per item listed on Form 3.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
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<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>One of Two tenure track faculty lines</td>
<td>1.1 &amp; 1.2</td>
<td>$78,839</td>
</tr>
</tbody>
</table>

Brief Justification:
The Psychology Department is requesting two tenure track faculty lines. This immediate need is due to several factors. First, the Psychology Department has undergone unprecedented growth in our undergraduate major. We assigned an advisor to 432 students in the fall of 2012. By the end of last semester (fall, 2013) we had assigned an advisor to 471 psychology majors. This makes us one of the largest majors at Western Carolina University. It should be noted that our faculty growth has not kept up with the growth of the major. We are seeking additional faculty lines to adequately serve the needs of our growing major. This point is made clear when one considers the FTE generated by the psychology faculty (see Table 1). For the past five years the Psychology Department has generated 25 positions via FTE calculation. However, it should be noted that we currently only have 14 tenured/tenured track faculty members. Additionally, one of these individuals is on phased retirement. Even with our four fixed term faculty members we still fall way short of our FTE generation by almost eight faculty positions. Furthermore, we only have a few adjuncts. This means that our 18 core faculty members are generating almost 26 faculty positions in FTE.

Second, we are in the final stages of submitting our proposal for a doctoral program in psychology. The PsyD degree will require additional teaching as well as additional clinical and research supervision from our core graduate faculty. We must insure that we provide a high quality doctoral program while we continue to provide a high quality education to our undergraduate students. It would very difficult to do this at our current staffing levels. Finally, we were undergoing a search for a tenure track position last year; however, this search was canceled due to budgetary reasons. We are requesting that this position be reinstated to the Psychology Department and another position be added due to the unprecedented growth of our undergraduate major and the strong potential of a doctoral program being added in the Psychology Department. Salary of 60,000 per faculty line requested.

Table 1
Generated FTE for Psychology Prefix
Year 2008 2009 2010 2011 2012 2013
Spring 9.12 9.14 10.60 10.08 10.18 10.60
Summer 2.88 4.39 2.93 3.02 2.95 2.90
Fall 9.91 12.35 11.78 12.28 12.03 12.25
Total 21.92 25.89 25.31 25.38 25.16 25.74

VC Priority #___________
Form 4: Justification: Recurring/Ongoing Budget Request
2014-2015

Division: Academic Affairs

Department/Unit:

Instructions: One page per item listed on Form 3.
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) Include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.
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<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>SPA Position for Reid</td>
<td>4.2, 4.3</td>
<td>$38,690</td>
</tr>
</tbody>
</table>

**Brief Justification:**
Lost half position that helped provide office coverage. This would help to provide coverage and help monitor the building activities. Salary - $28,000 plus benefits.

VC Priority #________
Division: Academic Affairs

Department/Unit: CEAP - ALL

Instructions: List recommended university-wide initiatives budget requests in priority order. Complete and attach a *Justification: University-wide Initiatives Budget Request* (Form 6) for each item listed. Form originator should calculate and include fringe benefits of 22.34%. In addition, for each new 1.0 FTE, include $5,435 for the employer portion of health insurance.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1-STDL</td>
<td>UP (Project Coordinator, ASA, Faculty Time, &amp; Grad Assistant)</td>
<td>$117,000</td>
</tr>
<tr>
<td>2</td>
<td>Vehicle that is able to haul kayaks, canoes and transport students</td>
<td>$40,000</td>
</tr>
<tr>
<td>3</td>
<td>Develop a plan to better support Graduate Student regional and national</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>presentation of research.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>$167,000</td>
</tr>
</tbody>
</table>
**Form 6: Justification: University-wide Initiatives**  
**2014-2015**

**Division:** Academic Affairs

**Department/Unit:**

**Instructions:** One page per item listed on Form 5.  
Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.  
2) address outcomes from program prioritization and/or program, administrative, accreditation review.

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<thead>
<tr>
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<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>UP (Project Coordinator, ASA, Faculty Time, &amp; Grad Assistant)</td>
<td>1.6.6</td>
<td>$117,000</td>
</tr>
</tbody>
</table>

**Brief Justification:**

To provide support for the UP Program past the ending of the grant. UP Program is a national model and has impacted over 700 students who were not participants and approximately 100 faculty members. UP participants pay all tuition, fees, and other costs. UP Program has generated approx. $3 million in grant funding with potential to attract more funding for outreach and dissemination. Several peer-reviewed publications and conference presentations have resulted with the potential for more. Support requested would maintain the program at a reduced level. Instead of eight UP participants on campus at one time, requested support would sustain approximately four to six participants. At the last Open House, 40 prospective student/participants and their families were on campus; the program admits only four participants per year. 1) 0.25 FTE for faculty to direct the program, 2) 1.0 FTW for a program coordinator to organize and operate the program, 3) 1.0 FTE for administrative assistant/job coach 4) 0.25 FTE for a graduate assistant to provide support.

VC Priority #: __________
Form 6: Justification: University-wide Initiatives  
2014-2015

Division: Academic Affairs  
Department/Unit: Human Services

Instructions: One page per item listed on Form 5.  
Each Justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.  
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<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Vehicle that is able to haul kayaks, canoes and transport students</td>
<td>Strategic direction 1 and 2.</td>
<td>$40,000</td>
</tr>
</tbody>
</table>

Brief Justification:
PRM needs a vehicle to pull kayaks, canoes and transport students. While this has been requested above as a programmatic one time need, we believe there are other programs at the university that could benefit from this type of transportation.

VC Priority #__________
Form 6: Justification: University-wide Initiatives  
2014-2015

Division: Academic Affairs  
Department/Unit: Human Services

Instructions: One page per item listed on Form 5. Each justification MUST link to at least one specific strategic initiative from the WCU Strategic Plan, 2020 Vision: Focusing our Future. Justification narrative below must:  
1) include a brief statement of how the request advances or fulfills the strategic initiative(s) identified.  
2) address outcomes from program prioritization and/or program, administrative, accreditation review.

<table>
<thead>
<tr>
<th>Priority Number</th>
<th>Budget Request</th>
<th>Strategic Initiative(s) Number (e.g. 3.1.2)</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>Support EdD scholar practitioners’ (students’) participation in regional and national presentations of research and networking.</td>
<td>Strategic direction 1.3.2 and 2.1.5</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

Brief Justification:  
We have master’s and doctorate level students who would like to travel to make regional and national presentations of their research. At this time, we are only aware of a $200 award that can be applied for through the Graduate Student Organization. Students are discouraged from applying for national conferences because $200 would only pay a fraction of their expenses to many of these conferences. While we made a similar request under recurring needs for the department we believe students in other programs could benefit from this request and that university and graduate school should consider this request as larger than a program/department issue.

VC Priority #________