Campus Master Plan Update

April 30, 2019
2014 Campus Master Plan

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CHAPTER 2: FOCUS AREAS
CHAPTER 3: COMMUNITY & CAMPUS HERITAGE
CHAPTER 4: SPACE UTILIZATION
CHAPTER 5: PARKING & TRANSPORTATION
CHAPTER 6: SUSTAINABLE CAMPUS
CHAPTER 7: IMPROVING TECHNOLOGY
CHAPTER 8: SAFETY & SECURITY
APPENDIX A: SPACE UTILIZATION REPORT
APPENDIX B: PARKING & TRANSPORTATION
### 152 recommendations

<table>
<thead>
<tr>
<th>Focus Areas</th>
<th>RECOMMENDATION</th>
<th>DESCRIPTION</th>
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</thead>
<tbody>
<tr>
<td>Revitalized Core</td>
<td>1 Position and unite the College of Arts and Sciences with a new Science Bldg</td>
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<td></td>
<td>2 Construct Hunter Library addition for collaboration spaces</td>
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<td>3 Remove Hoey Hall and replace with green space</td>
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<td></td>
<td>4 Enhance pedestrian connectivity between upper campus and academic core</td>
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<td></td>
<td>5 Remove inefficient parking and enhance pedestrian connectivity</td>
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<td></td>
<td>6 Renovate Killian and Killian Annex for College of Arts and Sciences</td>
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The Master Plan is a living document and can evolve over time. Many recommendations from the Master Plan have been accomplished or have seen progress, while others may evolve as circumstances dictate.
## Master Plan Implementation

For the annual status, go to:

<table>
<thead>
<tr>
<th>Focus Areas</th>
<th>2014 Recommendations</th>
<th>Accountable Stewards</th>
<th>Key Staff</th>
<th>2017-18 Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revitalized Core</td>
<td>1/3/8/6/7/8/9/10/12/16</td>
<td>Sam Miller; Mary Ann Lochner; Keith Corzine; Randy Eaton</td>
<td>Alison Morrison-Khillar; Richard Starnes; Darrell Parker; Space Management Committee &amp; Academic Space Committee</td>
<td>Design 90% complete; Advance utility work and Memorial Drive 100% complete; Scheduled start of STEM building construction May 2018.</td>
</tr>
<tr>
<td>Revitalized Core</td>
<td>11</td>
<td>Sam Miller; Mary Ann Lochner; Keith Corzine; Randy Eaton</td>
<td>Mixed Use Working Group: Joe Walker; Keith Corzine; Mike Byers; Sam Miller; Kevin Koett; Mistie Bibbee; Bryant Barnett; Mary Ann Lochner</td>
<td>Moore Gym (first floor) ready for tenant upfit; scheduled by August 2018.</td>
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<tr>
<td>Revitalized Core</td>
<td>13/14/15/17/19</td>
<td>Sam Miller; Mary Ann Lochner; Keith Corzine; Randy Eaton</td>
<td>Brown Project Working Group: Joe Walker; Keith Corzine; Mike Byers; Sam Miller; Kevin Koett; Mistie Bibbee; Bryant Barnett; Mary Ann Lochner</td>
<td>Moore building Annex planned for renovation to accommodate IT.</td>
</tr>
<tr>
<td>Cullowhee Creek Corridor</td>
<td>5/6/7</td>
<td>Sam Miller; Mary Ann Lochner; Keith Corzine; Randy Eaton</td>
<td>Fields Committee: Kellie Monteith; Randy Eaton; Shauna Sage; Todd Lawing; Roger Turk</td>
<td>New 600 Bed Upper Campus Residence Hall under construction with a scheduled delivery of August 2018; Buchanan to remain online at this time.</td>
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<td>Cullowhee Creek Corridor</td>
<td>8</td>
<td>Sam Miller; Mary Ann Lochner; Keith Corzine; Randy Eaton</td>
<td>DOT Working Group: Melissa Wargo; Sam Miller; Mike Byers; Joe Walker; Keith Corzine</td>
<td>Completed removal of invasive species along Cullowhee Creek; engaged designer for potential Cullowhee Creek Greenway (pending approval).</td>
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<tr>
<td>Cullowhee Creek Corridor</td>
<td>9</td>
<td>Sam Miller; Mary Ann Lochner; Keith Corzine; Randy Eaton</td>
<td>Parking &amp; Pedestrian Team: Joe Walker; Ernie Hudson; Kevin Koett</td>
<td>New entrance project will not receive NCDOT funding; New Entrance Signage in design.</td>
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<tr>
<td>Cullowhee Creek Corridor</td>
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<td>Parking Deck study completed to identify potential sites; Selection of parking deck designer completed; After further review, in lieu of a 1000 space parking deck, structured parking options were evaluated to take advantage of existing topography; North Baseball lot selected as first site and currently in design.</td>
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<td>New surface parking lot completed at old band practice area; Additional surface parking in design along Central Drive (across from Judaculla Hall).</td>
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MAJOR PROJECTS
In Progress
Major Projects: Apodaca Science Building

- $110 million
- Construction approx. 15% complete; Steel erection continuing until mid-Summer; Concrete footings and walls at 90% complete; Next major milestone will be deck pours starting mid-May. Construction to last until 2021

Here’s a fly-over:

https://www.youtube.com/watch?v=Fjlu-L6jSjU

- Demolition of current Natural Sciences Building to occur in 2021
• Work completed: Utility extension and west Memorial Drive work; old stadium bleachers removed.
• Archaeological – No findings of significant impact; Still have Niggli work
• May 2018 – Early site work started
• Schedule still set for an August 2021 in-use date.
Allen Residence Hall

https://www.youtube.com/watch?v=UvxCo0PajHg
Steam Plant (Advance Planning)

- $750K Appropriation for Advance Planning (2017)
- $16.5 million allocated in 2018 to begin design and construction

• Hopeful that remaining $16 million will be allocated this year

• $750K allocation for AP/design
• Proposals due Sept 19 (approximately 13 firms at pre-proposal meeting)
North Baseball Parking Deck
North Baseball Parking Deck
Lower Campus Residence Halls
(Scott/Walker Replacement)

https://www.youtube.com/watch?v=XgELbwouuqc
Lower Campus Residence Halls
(Scott/Walker Replacement)
Lower Campus Residence Halls
(Scott/Walker Replacement)
Cullowhee Dam
Minor Renovation/Swing Space

MOORE HALL
GROUND FLOOR

[Diagram of floor plan with labels and measurements]
Minor Renovation/Swing Space

BREESE GYM
FIRST FLOOR PLAN
Strategic Classroom Renovations

2013-14  Coulter 103, Killian 106/107, and Killian 108  $220,000
  - Coulter 103/104 were combined as a 60-seat classroom with moveable 2-person tables
  - Killian 108/110 were combined as a 66-seat classroom with moveable 2-person tables
  - Killian 107 - Construction of a wall in room 107 created a new storage room that acts as a buffer between the noisy mechanical room and the classroom and resulted in increased seating capacity in room 106

2014-15  Killian 219 e-classroom  $350,000
  - Equipped with a bevy of electronic hardware and software to enhance students' learning opportunities through lecture, collaboration and hands-on learning.

2015-16  Student desk refresh in McKee  $200,000
  - 10 classrooms will have student desks replaced with moveable tables or desks, per feedback of McKee instructors and student input (comfort and function)

2017-18  Classroom Furniture Upgrades  $200,000
  - A total of 9 classrooms will have the old “blue desks” replaced with moveable tables/chairs or desks to improve comfort and function (Belk 304, 323, 279; Coulter 301, 303, 358; Stillwell 244, 437, 448)

2018-19  Belk 379/381 and Classroom Furniture Upgrades  $520,000
  - Renovations and Enhancements in Belk for Interior Design Accreditation requirements.
  - Approximately 8 classrooms outfitted with new furniture to improve comfort and function.
Millennial: Off Campus – Public/Private (P3)
Millennial:
Off Campus – Public/Private (P3)
Millennial:
Off Campus – Public/Private (P3)
• Taking proposed design/rendering to Executive Council on 10/23/19 for BOT approval at Dec 1 meeting.