

<b>Fiscal Year 2017 – Vice Chancellor Fundraising Report as June 30, 2017</b>					
	<u>FY16 Goal</u>	<u>FY16 Actual</u>	<u>FY17 Goals</u>	<u>FY17 YTD Actual</u>	<u>FY17 % Achievement</u>
Campaign commitments	\$8-\$10 M	\$9,990,050	<b>\$10,989,055</b>	<b>\$10,593,000</b>	<b>96.3%</b>
<i>Annual Giving</i>	New standard	\$2,365,788	<b>\$2,720,000</b>	<b>\$2,850,911</b>	<b>104%</b>
<i>Major Giving</i>	New standard	New standard	<b>\$2,750,000</b>	<b>\$4,265,619</b>	<b>155%</b>
<i>Planned Giving</i>	New standard	\$2,726,200	<b>\$2,998,820</b>	<b>\$3,027,379</b>	<b>101%</b>
Overall cash to Foundation funds	\$4,500,000	\$4,836,669	<b>\$5,600,000</b>	<b>\$5,209,822.07</b>	<b>93%</b>
Undergrad alumni donor count	4,030	3,031	<b>3,334</b>	<b>2,786</b>	<b>74.0%</b>
New donors	1,587	1,382	<b>1,424</b>	<b>1,281</b>	<b>90%</b>
Undergraduate alumni participation	6.75%	6.36%	<b>6.70%</b>	<b>5.61%</b>	<b>83.7%</b>
Endowed scholarship dollars (cash)	\$1,750,000	\$1,968,061	<b>\$2,164,867</b>	<b>\$2,112,720.40</b>	<b>97.6%</b>
Number of new endowed scholarships	50	37	<b>45</b>	<b>39</b>	<b>86.6%</b>

**Total Campaign Commitments \$33,183,722**

**Achievement of \$50M Campaign Goal 66%**