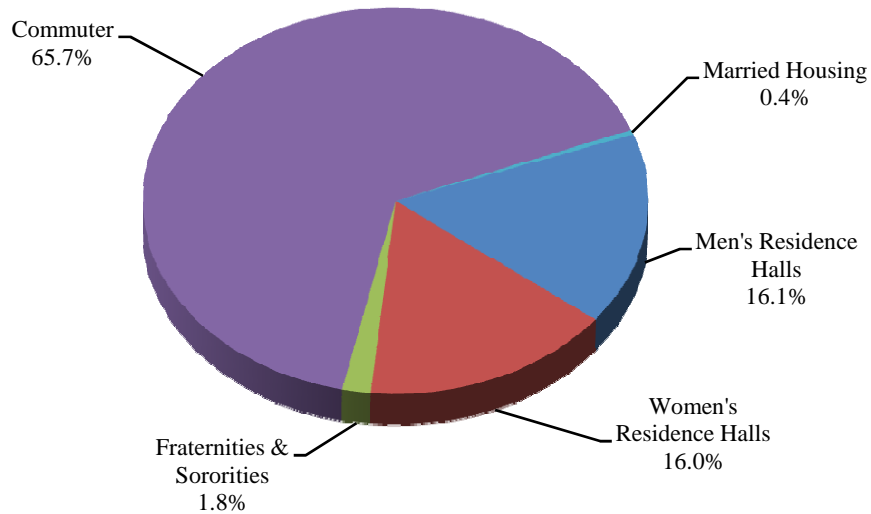


Facilities

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Student Housing Fall 2008 - Percent of Headcount



Source: NCHED A-2: Student Housing
Factbook Table Reference: Student Housing (29)

STUDENT HOUSING CAPACITY

<u>Year</u>	<u>Normal Student Capacity</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Percent of Capacity</u>
1999	3,148	1,354	1,377	2,731	86.8
2000	3,144	1,403	1,384	2,787	88.6
2001	3,148	1,530	1,405	2,935	93.2
2002	3,154	1,501	1,441	2,942	93.3
2003	3,188	1,613	1,575	3,188	100.0
2004	3,558	1,713	1,733	3,446	96.9
2005	3,832	1,708	1,747	3,455	90.2
2006	3,804	1,737	1,736	3,473	91.3
2007	3,391	1,543	1,510	3,053	90.0
2008	3,427	1,457	1,450	2,907	84.8

Source: Housing Department
Ref: fbmas29.xls

**STUDENT HOUSING
FALL TERM**

	<u>Headcount Enrollment</u>				
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Men's Residence Halls					
Albright	190	169	183	0	0
Benton	182	136	175	179	196
Buchanan	20	21	21	0	0
Central Drive Hall	139	131	134	124	116
Harrill	176	168	158	156	231
Leatherwood	375	378	370	341	79
Madison	15	12	18	12	14
Norton Road Hall	-	138	138	129	154
Reynolds	120	105	107	112	127
Scott	269	250	239	323	343
The Village	20	14	2	3	11
Walker	<u>184</u>	<u>186</u>	<u>192</u>	<u>164</u>	<u>186</u>
Men's Total	1,690	1,708	1,737	1,543	1,457
Women's Residence Halls					
Albright	0	0	0	182	181
Buchanan	163	156	147	174	173
Central Drive Hall	153	166	161	163	177
Harrill	193	184	191	173	128
Helder	381	368	350	0	0
Madison	22	18	11	18	20
Norton Road Hall		150	147	151	130
Reynolds	152	154	152	143	128
Scott	433	359	391	316	312
The Village	39	10	17	10	37
Walker	<u>182</u>	<u>182</u>	<u>169</u>	<u>180</u>	<u>164</u>
Women's Total	1,718	1,747	1,736	1,510	1,450
Residence Hall Total	<u>3,408</u>	<u>3,455</u>	<u>3,473</u>	<u>3,053</u>	<u>2,907</u>
Fraternities	128	59	85	89	74
Sororities	90	95	98	94	91
Married Student Housing					
Men	23	22	21	21	20
Women	<u>15</u>	<u>17</u>	<u>19</u>	<u>18</u>	<u>17</u>
Married Housing Total	38	39	40	39	37
Commuter & Others					
Men	1,642	1,709	1,722	1,793	1,849
Women	<u>2,123</u>	<u>2,110</u>	<u>2,231</u>	<u>2,413</u>	<u>2,271</u>
Commuter Total	3,765	3,819	3,953	4,206	4,120
Men	306	409	468	538	659
Women	<u>596</u>	<u>642</u>	<u>744</u>	<u>1,037</u>	<u>1,163</u>
Distance Learning Total	902	1,051	1,212	1,575	1,822
GRAND TOTAL	<u>8,331</u>	<u>8,518</u>	<u>8,861</u>	<u>9,056</u>	<u>9,051</u>

Source: North Carolina Higher Education Data Survey A-2: Student Housing
Ref: fbmas29.xls

**PHYSICAL PLANT
FALL 2007**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Administration & Public Service					
Bird	1960	\$195,000	\$1,561,643	14,655	8,115
Bird Alumni House	1940	51,500	196,868	2,625	2,503
HFR Administration	1979	3,206,215	9,654,284	72,500	47,987
Killian Annex	1968	<u>582,000</u>	<u>3,594,557</u>	<u>31,034</u>	<u>16,874</u>
Sub-totals		\$4,034,715	\$15,007,352	120,814	75,479
Public Assembly					
Hoey Auditorium	1939	\$165,000	\$3,031,906	18,178	10,218
Ramsey Activity Center	1986	<u>16,000,000</u>	<u>32,106,886</u>	<u>205,862</u>	<u>103,485</u>
Sub-totals		\$16,165,000	\$35,138,792	224,040	113,703
Classroom & Laboratory					
Artist-in-Residence	1977	\$28,000	\$96,168	1,050	897
Belk	1971	2,442,000	13,987,534	107,824	75,501
Center for Applied Technology	2004	7,850,000	10,873,777	27,457	15,718
Coulter	1978	2,431,000	7,817,787	74,620	41,176
Fine & Performing Arts	2004	30,530,700	42,290,955	128,456	70,324
Forsyth	1970	1,245,000	7,566,787	62,816	41,975
Killian	1967	946,000	6,176,801	51,277	32,302
McKee	1939	467,000	5,595,593	49,559	34,041
Moore	1924	455,000	6,821,008	56,107	31,814
Natural Science	1977	3,196,151	10,977,340	73,273	39,664
Stillwell	1952	<u>1,142,000</u>	<u>14,855,997</u>	<u>106,884</u>	<u>69,651</u>
Sub-totals		\$50,732,851	\$127,059,747	739,323	453,063
Housing					
Residence Halls:					
Albright Benton	1962	\$1,069,000	\$11,273,325	92,730	52,227
Buchanan	1959	462,000	4,918,416	40,457	25,017
Central Drive Hall	2004	21,497,124	29,777,696	103,125	62,116
Harrill	1971	1,530,000	8,640,322	71,072	57,725
Leatherwood	1966	1,015,000	9,743,217	80,144	55,642
Madison	1939	250,000	2,972,178	24,448	15,592
Norton	2005	8,212,651	10,472,182	71,063	45,299
Reynolds	1953	997,000	6,716,579	55,248	36,824
Scott	1969	2,394,000	13,205,337	141,790	96,935
Village 101	2004	1,761,074	2,439,431	15,856	9,974
Village 104	2004	1,152,094	1,595,875	10,373	6,586
Village 106	2004	1,188,081	1,336,825	15,248	7,945
Village 112	2004	1,222,844	1,693,876	11,010	6,893
Village 114	2004	1,221,956	1,692,647	11,002	6,898
Village 116	2004	1,221,956	1,692,619	11,002	6,965
Village Commons	2004	546,226	756,629	4,918	3,675
Walker	1972	<u>1,530,000</u>	<u>8,651,022</u>	<u>71,160</u>	<u>58,358</u>
Sub-totals		\$47,271,006	\$117,578,176	830,646	554,671

**PHYSICAL PLANT
FALL 2007**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Other Housing:					
Apartments 6-7-8	1951	\$20,000	\$298,635	2,744	2,484
Apartments 10-11	1951	12,000	191,974	1,764	1,620
Chancellor's Home	1954	112,000	889,087	7,080	6,566
Chancellor's Garage	1954	1,900	58,907	663	547
Faculty Apts.	1968	280,000	1,821,383	16,736	13,388
Faculty Home #9	1951	8,000	109,704	1,008	884
Faculty Home #12	1951	8,000	109,704	1,008	884
Faculty Home #13	1951	8,000	109,704	1,008	884
Faculty Home #14	1951	8,000	109,704	1,008	884
Guest House	1941	19,000	225,837	2,817	2,311
Hugh Battle House	1956	65,210	232,869	2,149	1,930
Jenkins House	1942	11,040	169,322	3,872	3,213
Jenkins House Garage	1942	960	16,196	357	320
New Faculty Apts.	1974	440,000	2,009,888	21,300	18,103
Robertson	1932	<u>250,000</u>	<u>3,812,484</u>	<u>31,360</u>	<u>18,459</u>
Sub-totals		\$1,244,110	\$10,165,398	94,874	72,477
Physical Education, Recreation & Athletics					
Breese Gymnasium	1939	\$250,000	\$3,065,966	22,290	15,146
Jordan-Phillips Field House	1974	350,000	1,444,966	19,513	9,810
Reid Gymnasium	1956	<u>1,368,000</u>	<u>14,104,879</u>	<u>99,337</u>	<u>67,743</u>
Sub-totals		\$1,968,000	\$18,615,811	141,140	92,699
Student Activities & Services					
Brown Cafeteria	1960	\$502,000	\$3,642,576	30,239	27,914
Dodson Cafeteria	1966	893,892	4,920,814	40,656	30,801
Graham Infirmary	1939	37,000	1,057,387	9,378	7,321
Hinds University Center	1968	7,992,725	14,684,183	78,348	49,170
Hunter Library	1982	5,984,000	19,262,060	155,400	134,047
Old Student Union	1939	75,000	764,915	6,604	4,935
Student Book Store	1983	<u>800,000</u>	<u>1,815,085</u>	<u>23,520</u>	<u>18,925</u>
Sub-totals		\$16,284,617	\$46,147,020	344,145	273,113
Other					
Alumni Tower	1989	\$297,142	\$563,558	1,002	0
Baseball Concession	1991	178,293	321,267	1,230	320
Baseball Dugouts	1978	12,000	38,589	912	889
Baseball Pressbox	1990	16,712	30,566	240	215
Baseball Storage	1997	10,800	17,031	480	429
University Outreach Center	1965	717,000	6,442,038	55,618	38,368
University Outreach Shop	1965	66,000	558,978	4,826	3,182
University Outreach Gym	1965	258,000	1,785,330	14,821	12,397
Chemical Storage	1977	33,000	113,341	816	651
Football PRS-BX/Concession	1974	182,496	3,597,734	4,310	2,247
Football Stadium West	2003	2,862,138	4,016,157	8,095	2,977
Greenhouse	1966	5,500	41,788	610	588
Hayes Cabin	1820	24,200	43,004	363	308
Maintenance-Engineer	1974	185,000	845,066	9,000	8,666
Maintenance Garage	1952	133,000	846,632	8,962	7,953
Maintenance Shop	1985	62,279	127,844	1,560	1,479
New Warehouse	1989	1,406,400	2,667,377	38,760	37,789

**PHYSICAL PLANT
FALL 2007**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Nursery Headhouse	1989	42,000	79,659	1,049	877
Picnic Area Restrooms	1984	2,700	5,716	150	0
Print Shop	1968	46,000	411,418	4,806	4,330
Radio Transmitter	1979	517	1,557	28	0
Stadium Ticket Booth	1981	7,552	19,660	72	53
Steam Plant	1930	135,000	4,570,973	13,192	0
Telephone Exchange	1946	1,000	26,409	338	0
Track/Tennis Grandstands	2005	2,935,380	3,611,076	5,891	3,060
Visitor Information	1997	29,750	46,919	96	64
Water Treatment Plant	1966	436,000	4,473,827	2,516	0
Women's Softball Complex	2005	<u>2,114,092</u>	<u>2,600,736</u>	<u>3,127</u>	<u>1,566</u>
Sub-totals		\$12,199,951	\$37,904,250	182,870	128,408
GRAND TOTALS		\$149,900,250	\$407,616,546	2,677,852	1,763,613

Source: NC Commission on Higher Education Facilities Building Characteristic Report, Fall 2007
 Ref: Physical Plant.xls

**MAJOR BUILDING PROJECTS CURRENTLY UNDER CONSTRUCTION
FALL 2008**

<u>Project</u>	<u>Estimated Completion Date</u>	<u>Federal Funds</u>	<u>Bond Funds</u>	<u>Other Funds</u>	<u>Total Project Costs</u>
Forsyth Building (Partial. Renovation)	12/10/08	-	5,318,798	216,549	5,535,347
Dodson Cafeteria Renovation/Replacement	05/01/09	-	-	17,297,400	17,297,400
Helder/Leatherwood Resid. Hall Replacement	07/15/10	-	-	50,188,933	50,188,933
		<u>0</u>	<u>5,318,798</u>	<u>67,702,882</u>	<u>73,021,680</u>

Source: Facilities Management
Ref: fbmas74.xls

**AUTHORIZED PROJECTS BEING PLANNED
FALL 2008**

<u>Project</u>	<u>Estimated Construction Date</u>	<u>Federal Funds</u>	<u>Bond Funds</u>	<u>Other Funds</u>	<u>Total Project Costs</u>
Health & Gerontological Science Building	05/15/09	-	-	46,205,000	46,205,000
Centennial Drive Relocation - Phase IV Quad	04/15/09	-	211,758	2,182,172	2,393,930
		<u>0</u>	<u>211,758</u>	<u>48,387,172</u>	<u>48,598,930</u>

Source: Facilities Management
Ref: fbmas74.xls