

**The University of North Carolina
2007-09 Budget and Non-Budget Priorities Calendar**

April & May 2006	Chancellor's completion and Board of Governors' approval of UNC Priorities and Strategic Directions
March 8, 2006	Instructions from VP Rob Nelson to the campuses for Capital Improvements Budget Priorities - R&R funding and six-year Capital Plans
May 19, 2006	Six-Year Plan for Repairs and Renovations due to UNC-GA
May 16, 2006	Instructions from VP Rob Nelson to the campuses for Operating Budget Priorities and Capital Projects from Appropriated Funds
June 14, 2006	Six-Year Plan for Non-Appropriated Capital Improvements due to UNC-GA
June 28, 2006	Discussion with Chancellors of Priorities for Expansion Budget (regular Admin. Council meeting)
July 31, 2006	Capital Budget Priorities due from Chancellors to UNC-GA
August 2006	Instructions from the Office of State Budget and Management of Statewide Instructions on the Continuation Budget Process (additional instructions to follow, as needed, from UNC-GA)
August 4, 2006	Operating Budget Priorities due from Chancellors to UNC-GA (deadline for memo to VP Rob Nelson)
August 8, 2006	Expansion Budget Videoconference - Chancellors and Staffs, and Affiliates
August 15, 2006	Non-Budget Priorities due from campuses to UNC-GA
August 5 - 18, 2006	General Administration Staff Review of Submitted Priorities; follow up with campuses as needed
August 21, 2006	General Administration Council discussion of Budget and Non-Budget Priorities
August 28, 2006	Discussion with Chancellors of Budget and Non-Budget Priorities (regular Admin. Council meeting)
September 2006	Transmittal of Enrollment Estimates/Funding Request to UNC-GA - staggered schedule based on campus census dates (pending ongoing conversations with OSBM re: enrollment in cont. budget)
Sept. 7 or 8, 2006	Board of Governors Workshop on Budget and Non-Budget Priorities
Sept. 12 and 13, 2006	Affiliated organizations and selected Centers meet with President Bowles and Finance Staff to review requests for funding increases
Sept. 14 or 15, 2006	Teleconference with campuses - Budget and Non-Budget Priorities
September 25, 2006	General Administration Council further discussion of Budget & Non-Budget Priorities
September 29, 2006	Transmittal of EPA Salary Base data from the campuses to UNC-GA
Sept. & Oct. 2006 - ongoing -	Campus and General Administration staff work on refinement of Budget and Non-Budget Priorities
October 2, 2006	Discussion with Chancellors of Budget and Non-Budget Priorities (regular Admin. Council meeting)
Oct. 12 or 13, 2006	Board of Governors Workshop on Budget and Non-Budget Priorities
October 13, 2006	Transmittal of Continuation Budget Estimates from campuses to UNC-GA
Oct. 19 or 20, 2006	Teleconference with campuses - Budget and Non-Budget Priorities
October 23, 2006	General Administration Council review of Budget and Non-Budget Priorities
Oct. 23-27, 2006	Draft of Budget and Non-Budget Priorities
October 30, 2006	Final Discussion with Chancellors of Budget and Non-Budget Priorities (regular Admin. Council meeting - videoconference)
October 31, 2006	Recommended Budget and Non-Budget Priorities in Board of Governors' mailing for November meeting
Nov. 9 & 10, 2006	Meeting of the Board of Governors for Consideration of the Budget and Non-Budget Priorities
following BOG approval	Transmittal of the Board of Governors' Budget and Non-Budget Priorities to the Governor and General Assembly
Nov. 2006-Jan. 2007	Preparation of the Governor's Budget Recommendations
January 2007	Regular Legislative Session convenes