

<b>Order</b>	<b>Budget Code/Institution</b>	<b>Priorities</b>	<b>Short Request Title</b>	<b>Biennium</b>	<b>Status</b>	<b>Year 1 Total</b>	<b>Year 2 Total</b>
1	16075 - Western Carolina University	Student Success	The Quality Enhancement Plan (QEP)	2007 - 2009	Final	\$ 1,354,116	\$ 1,287,866
2	16075 - Western Carolina University	Regional & State-wide Economic Development	Center for Business and Economic Research & Center for Rapid Realization	2007 - 2009	Final	\$ 3,903,798	\$ 4,371,052
3	16075 - Western Carolina University	An Outstanding Faculty	Faculty Salary Adjustments and Star Faculty Positions	2007 - 2009	Final	\$ 2,234,207	\$ 2,263,910
4	16075 - Western Carolina University	More and Better Teachers; Improved Schools	Beginning Teacher Support and Pre-College Program	2007 - 2009	Final	\$ 1,220,700	\$ 1,201,562
5	16075 - Western Carolina University	Health Care	Center for Adaptive Device Development	2007 - 2009	Final	\$ 1,591,275	\$ 1,556,095
6	16075 - Western Carolina University	Information Technology	Provide adequate resources for information technology maintenance, enhancements and upgrades.	2007 - 2009	Final	\$ 2,100,000	\$ 2,100,000
7	16075 - Western Carolina University	Adequate Facilities	To amend appropriate NCGS to either exempt or allow refund of sales/use tax to IRS exempt disregarded entity.	2007 - 2009	Final	\$ 0	\$ 0
8	16075 - Western Carolina University	Regional & State-wide Economic Development	Carolinas Photonics Consortium Initiative	2007 - 2009	Final	\$ 2,306,677	\$ 2,331,216

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