

Financial Data

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TUITION, FEES AND CHARGES
2002-2007

<u>CATEGORY</u>	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
I. Tuition					
In-State	\$1,358	\$1,426	\$1,651	\$1,651	\$1,904
Out-of-State	10,273	10,787	11,087	11,087	11,487
II. Other Required Fees					
Athletic Fees (Intercollegiate & Intramural)	\$371	\$408	\$428	\$448	\$470
Health Services Fee	182	182	191	196	206
Recreation and Culture	194	203	224	221	416
Student Union	152	174	183	181	-
Debt Services Fee	231	266	366	344	334
Educational & Technical	115	140	220	270	293
Documents Fee	<u>8</u>	<u>8</u>	<u>10</u>	<u>99</u>	<u>108</u>
Total Required Fees	\$1,252	\$1,380	\$1,622	\$1,759	\$1,827
III. Total Tuition and Required Fees					
In-State	\$2,610	\$2,806	\$3,273	\$3,410	\$3,731
Out-of-State	11,525	12,167	12,709	12,846	13,314
IV. Book Rental*					
	\$160	\$160	\$176	\$214	\$214
V. Room and Board					
Room Rent (Dormitories)**	\$1,876	\$2,026	\$2,128	\$2,428	\$2,660
Board (7-Day Plan)	<u>1,720</u>	<u>1,800</u>	<u>1,900</u>	<u>2,472</u>	<u>2,550</u>
Total Room and Board	\$3,596	\$3,826	\$4,028	\$4,900	\$5,210

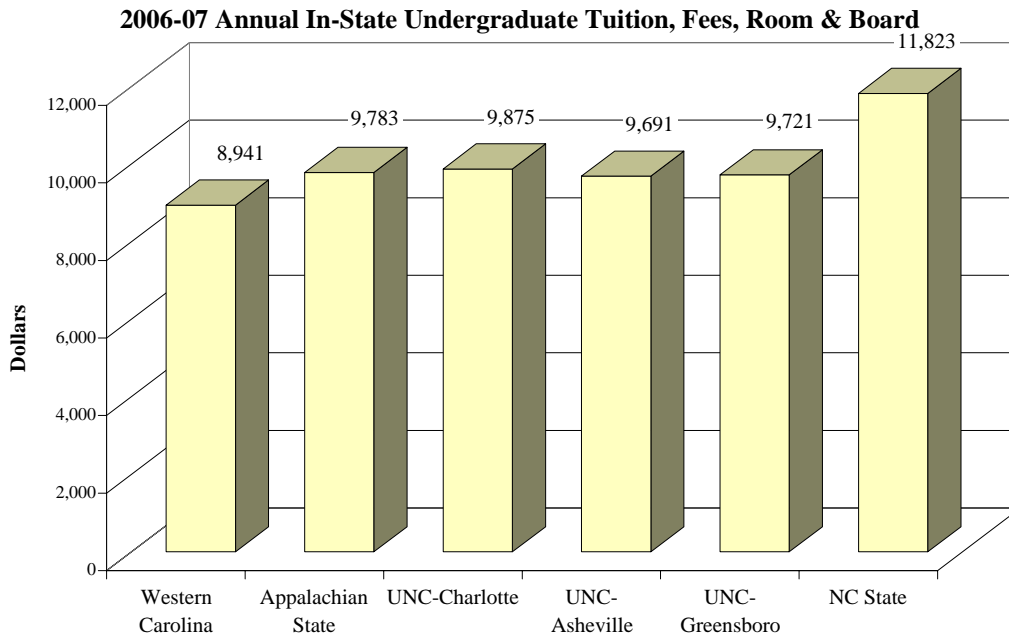
* Undergraduates only

** An additional \$90 telephone service fee is required for each "double occupancy" per room student; and \$180 telephone service fee is required for each "single occupancy" per room student.

Source: NCHED A-3: Student Tuition, Fees and Charges for the Academic Year

Ref: Tuition, Fees, and Charges.xls

Total Undergraduate Student Costs at Selected UNC Institutions



Source: UNC General Administration

Factbook Table Reference: Undergraduate Student Costs at North Carolina Public Universities (57)

UNDERGRADUATE STUDENT FEES AT NORTH CAROLINA PUBLIC UNIVERSITIES 2006-07 - Ranked by Total Fees

<u>Institution</u>	<u>Athletics</u>	<u>Health Services</u>	<u>Student Activities</u>	<u>Education & Technology</u>	<u>Total Fees</u>
UNC-Asheville	\$558	\$166	\$523	\$172	\$1,419
UNC-Wilmington	376	139	503	390.75	1,408
NC School of the Arts	-	538	567	300	1,405
Western Carolina*	470	206	416	293	1,385
Appalachian	459	194	431	268	1,352
East Carolina	436	200	519	137	1,292
Elizabeth City State	463	180	446	185	1,274
Winston-Salem State	444	172	350	301	1,267
UNC-Chapel Hill	249	346	273	373	1,240
NC Central	395	198	328	315	1,236
UNC-Pembroke	527	128	416	161	1,232
NC A & T	411	185	327	270	1,193
UNC-Greensboro	403	209	323	247	1,182
UNC-Charlotte	425	144	375	207	1,151
NC State	119	206	330	350	1,005
Fayetteville State	373	115	326	187	1,001

*Networkable Computer Required of All New Freshmen (Avg. Cost = \$1,400)

Source: Administration and Finance

Ref: UNC Total Costs1.xls

**UNDERGRADUATE STUDENT COSTS AT NORTH CAROLINA PUBLIC UNIVERSITIES
(Ranked by Total In-State Annual Cost)
2006-07**

INSTITUTION	TUITION AND ACADEMIC FEES	OTHER REQUIRED FEES	DOUBLE ROOM (Estimated)	BOARD ^a (Estimated)	TOTAL IN-STATE COST
	<u>In-State</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
UNC-Chapel Hill	\$3,455	\$1,578	\$3,960	\$3,136	\$12,129
NC State ^d	3,530	1,253	4,288	2,752	11,823
East Carolina ^c	2,335	1,668	3,910	3,150	11,063
UNC-Wilmington	2,221	1,939	4,132	2,590	10,882
NC School of the Arts	3,074	1,630	3,189	2,950	10,843
NC Central	2,078	1,318	4,871	2,134	10,401
UNC-Charlotte ^d	2,344	1,551	2,940	3,040	9,875
Appalachian State ^b	2,221	1,802	3,100	2,660	9,783
UNC-Greensboro ^d	2,308	1,505	3,233	2,675	9,721
UNC-Asheville	2,172	1,639	3,200	2,680	9,691
Elizabeth City State	1,490	1,275	4,200	1,992	8,957
Western Carolina^{b,e}	1,904	1,827	2,660	2,550	8,941
NC A & T	1,994	1,420	2,956	2,300	8,670
Winston-Salem State	1,651	1,457	3,270	2,206	8,584
UNC-Pembroke	1,869	1,453	2,700	2,370	8,392
Fayetteville State ^b	1,746	1,121	2,570	2,000	7,437

^a 19-21 meals per week, unless otherwise indicated.

^b Other Required Fees do not include book rental fee.

^c Represents non-air-conditioned rooms. There is an additional charge for a room with air conditioning.

^d 14-15 meals per week.

^e Declining Balance Standard Meal Plan (most commonly chosen meal plan at WCU)

Source: UNC General Administration (UNC-GA ProgAssess/Abs.AT002.U/2006)

Ref: UNC Total Costs.xls

REVENUES AND EXPENDITURES
(Rounded to Nearest Thousand)
2000-01 to 2005-06

REVENUES BY SOURCE					
	<u>2001-02†</u>	<u>2002-03†</u>	<u>2003-04†</u>	<u>2004-05†</u>	<u>2005-06†</u>
Tuition & Fees	\$17,392	\$19,794	\$22,402	\$26,662	\$28,693
State Appropriations	47,668	51,699	53,144	59,294	74,580
Federal Grants & Contracts	-	-	-	-	-
State Grants & Contracts	-	-	-	-	-
Private Gifts, Grants, & Contracts	-	-	-	-	-
Grants & Contracts - Operating	10,517	7,088	11,889	11,116	12,095
Independent Operations	1,658	1,742	1,778	1,882	1,975
Grants - Nonoperating	291	4,240	4,783	4,924	5,011
Gifts	1,422	1,448	2,500	2,411	3,715
Investment Income	1,454	3,058	4,857	3,423	4,709
Endowment Funds	401	203	290	207	2,516
Capital Grants & Gifts	7,855	19,318	30,182	20,433	14,668
Sales & Services of Auxiliary Enterprises	13,225	13,766	15,365	18,043	20,461
Other	<u>636</u>	<u>1,791</u>	<u>6,721</u>	<u>4,913</u>	<u>2,394</u>
Total Current Funds Revenue	\$102,519	\$124,147	\$153,911	\$153,308	\$170,817

CURRENT FUNDS EXPENDITURES					
(Unrestricted and Restricted Totals)					
	<u>2001-02†</u>	<u>2002-03†</u>	<u>2003-04†</u>	<u>2004-05†</u>	<u>2005-06†</u>
Education & General					
Instruction	\$32,523	\$35,077	\$37,755	\$43,202	\$49,030
Research	1,130	1,131	3,484	2,104	2,101
Public Service	9,299	8,950	9,629	10,560	12,208
Academic Support*	6,949	6,991	7,275	7,783	9,435
Student Services	3,295	4,030	3,853	4,297	5,066
Institutional Support	9,888	10,333	11,720	12,798	15,156
Operation & Maintenance of Plant	9,168	9,288	12,659	11,782	13,288
Scholarships & Fellowships	3,058	3,848	4,213	4,815	5,511
Mandatory Transfers	-	-	-	-	-
Non-Mandatory Transfers	-	-	-	-	-
E. & G. Totals	<u>\$75,310</u>	<u>\$79,648</u>	<u>\$90,588</u>	<u>\$97,341</u>	<u>\$111,795</u>
Auxiliary Enterprises	\$17,252	\$18,325	\$20,941	\$23,927	\$26,244
Depreciation	\$3,097	\$2,944	\$3,397	\$3,827	\$5,328
Interest	\$618	\$957	\$1,417	\$1,432	\$2,614
Other Nonoperating Expenses	-	-	-	\$411	\$673
Independent Operations	<u>\$1,392</u>	<u>\$1,580</u>	<u>\$1,633</u>	<u>\$1,773</u>	<u>\$1,573</u>
Total Expenditures	\$97,669	\$103,454	\$117,976	\$128,711	\$148,227

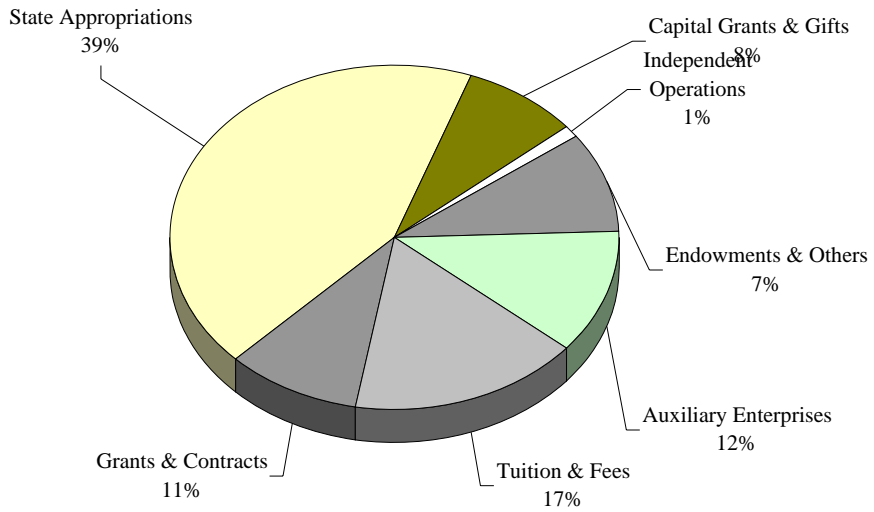
* Includes Library Expenditures

† Implementation of GASB 34-35 in Fiscal Year 2002 resulted in significant changes in certain revenues, expenditures, and transfers.

Source: Office of Business Affairs: IPEDS-F-1: Finance Survey
 Ref: Revenues and Expenditures.xls

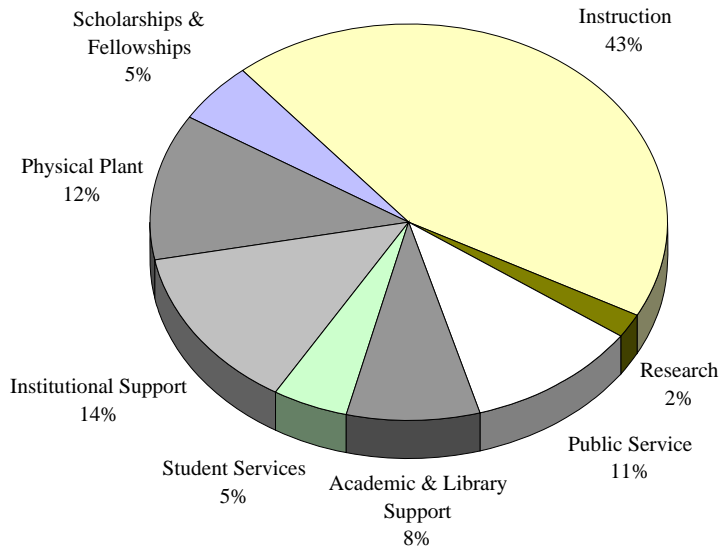
Revenues by Source*

2006



Education & General Expenditures*

2006



*See glossary for definitions.

Source: Office of Business Affairs: IPEDS F-1: Finance Survey

Factbook Table Reference: Revenues and Expenditures (53)

Development Foundation, Endowment, and Donors
Fiscal Year

<u>Category</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Total Donors*			
-headcount	5,514	5,042	3,526
-annual change (%)	-1.0	-8.6	-30.1
Alumni Donors			
-headcount	3,740	2,975	1,957
-participation rate (%)	-0.5	-20.5	-34.2
Catamount Club			
-headcount	3,229	2,645	690 **
-annual change (%)	3.1	-18.1	-73.9
-change since June 30, 1996 (%)	101.8	65.3	-56.9
Development Foundation			
-fund balance	\$12,868,844	\$13,736,990	\$15,097,058
-annual change (%)	18.1	6.7	9.9
-change since June 30, 1996 (%)	129.9	145.3	169.6
Endowment Funds			
-fund balance	\$14,953,959	\$16,292,682	\$20,731,810
-annual change (%)	14.1	9.0	27.2
-change since June 30, 1996 (%)	189.7	215.6	301.6
Development Foundation and Endowment Funds			
-fund balance	\$27,822,813	\$30,029,672	\$35,828,868
-annual change (%)	15.9	7.9	19.3
-change since June 30, 1996 (%)	150.2	170.0	222.2
-gift receipts	\$2,255,872	\$2,249,939	\$3,149,593 ***
-total revenue flow	\$7,587,201	\$5,419,026	\$10,629,356
-annual change (%)	140.6	-28.6	96.1

*Includes alumni, friends, parents, corporate and business donors

**As of 2006, this count reflects donors at \$150 level and greater.

***Does not include private grants

Note: The annual changes and participation rates are simple annual percentage changes from the prior year. June 30, 1996, is used as a base year for calculating percentage changes over the period since Dr. Bardo's appointment as Chancellor.

Source: University Advancement (Participation Rates & Memberships);
Business Affairs (Development & Endowment Funds)

Ref: Development Foundation Endowment and Donors.xls