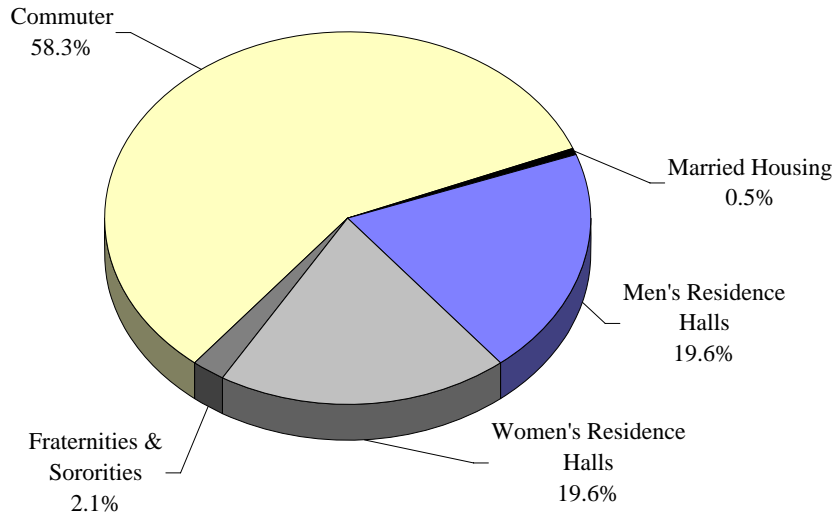


Facilities

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Student Housing

Fall 2006 - Percent of Headcount



Source: NCHED A-2: Student Housing
 Factbook Table Reference: Student Housing (29)

STUDENT HOUSING CAPACITY

<u>Year</u>	<u>Normal Student Capacity</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Percent of Capacity</u>
2002	3,154	1,501	1,441	2,942	93.3
2003	3,188	1,613	1,575	3,188	100.0
2004	3,558	1,713	1,733	3,446	96.9
2005	3,832	1,708	1,747	3,455	90.2
2006	3,804	1,737	1,736	3,473	91.3

Source: Housing Department
 Ref: Student Housing

**STUDENT HOUSING
FALL TERM**

	<u>Headcount Enrollment</u>				
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
Men's Residence Halls					
Albright	191	195	190	169	183
Benton	181	191	182	136	175
Buchanan	21	20	20	21	21
Central Drive Hall	-	-	139	131	134
Harrill	157	182	176	168	158
Leatherwood	382	387	375	378	370
Madison	14	18	15	12	18
Norton Road Hall				138	138
Reynolds	108	108	120	105	107
Scott	265	315	269	250	239
The Village	-	-	20	14	2
Walker	<u>182</u>	<u>197</u>	<u>184</u>	<u>186</u>	<u>192</u>
Men's Total	1,501	1,613	1,690	1,708	1,737
Women's Residence Halls					
Buchanan	160	163	163	156	147
Central Drive Hall	-	-	153	166	161
Harrill	182	197	193	184	191
Helder	375	380	381	368	350
Madison	27	21	22	18	11
Norton Road Hall				150	147
Reynolds	161	167	152	154	152
Scott	369	470	433	359	391
The Village	-	-	39	10	17
Walker	<u>167</u>	<u>177</u>	<u>182</u>	<u>182</u>	<u>169</u>
Women's Total	1,441	1,575	1,718	1,747	1,736
Residence Hall Total	<u>2,942</u>	<u>3,188</u>	<u>3,408</u>	<u>3,455</u>	<u>3,473</u>
Fraternities	75	175	128	59	85
Sororities	-	-	90	95	98
Married Student Housing					
Men	12	13	23	22	21
Women	<u>21</u>	<u>20</u>	<u>15</u>	<u>17</u>	<u>19</u>
Married Housing Total	33	33	38	39	40
Commuter & Others					
Men	1,481	1,476	1,642	1,709	1,722
Women	<u>1,977</u>	<u>2,044</u>	<u>2,123</u>	<u>2,110</u>	<u>2,231</u>
Commuter Total	3,458	3,520	3,765	3,819	3,953
Men	197	229	332	460	468
Women	<u>328</u>	<u>416</u>	<u>635</u>	<u>738</u>	<u>744</u>
Distance Learning Total	525	645	967	1,198	1,212
GRAND TOTAL	<u>7,033</u>	<u>7,561</u>	<u>8,396</u>	<u>8,665</u>	<u>8,861</u>

Source: North Carolina Higher Education Data Survey A-2: Student Housing
Ref: Student Housing.xls

**PHYSICAL PLANT
FALL 2005**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Administration & Public Service					
Bird	1960	195,000	1,393,836	14,655	8,227
Bird Alumni House	1940	51,500	175,713	2,625	2,503
HFR Administration	1979	3,206,215	8,616,881	72,500	48,616
Killian Annex	1968	<u>582,000</u>	<u>3,208,303</u>	<u>31,034</u>	<u>16,980</u>
Sub-totals		4,034,715	13,394,733	120,814	76,326
Public Assembly					
Hoey Auditorium	1939	165,000	2,706,112	18,178	10,447
Ramsey Activity Center	1986	<u>16,000,000</u>	<u>28,656,832</u>	<u>205,862</u>	<u>104,026</u>
Sub-totals		16,165,000	31,362,944	224,040	114,473
Classroom & Laboratory					
Artist-in-Residence	1977	28,000	85,834	1,050	897
Belk	1971	2,442,000	12,484,500	107,824	86,848
Center for Applied Technology	2004	7,850,000	8,839,100	27,457	15,718
Coulter	1978	2,431,000	6,977,724	74,620	41,217
Fine & Performing Arts	2004	30,530,700	37,746,570	128,456	69,848
Forsyth	1970	1,245,000	6,753,696	62,816	43,164
Killian	1967	946,000	5,513,071	51,277	32,035
McKee	1939	467,000	4,994,317	49,559	34,591
Moore	1924	455,000	6,088,055	56,107	35,235
Natural Science	1977	3,196,151	9,797,676	73,273	40,505
Stillwell	1952	<u>1,142,000</u>	<u>13,259,642</u>	<u>106,884</u>	<u>70,120</u>
Sub-totals		50,732,851	112,540,185	739,323	470,178
Housing					
Residence Halls:					
Albright Benton	1962	1,069,000	10,061,947	92,730	52,227
Buchanan	1959	462,000	4,389,907	40,457	25,017
Central Drive Hall	2004	21,497,124	26,577,927	103,125	62,116
Harrill	1971	1,530,000	7,711,874	71,072	57,725
Helder	1966	1,015,000	8,696,257	80,144	55,142
Leatherwood	1966	1,015,000	8,696,257	80,144	55,642
Madison	1939	250,000	2,652,802	24,448	15,712
Norton	2005	8,212,651	9,346,891	71,063	45,299
Reynolds	1953	997,000	5,994,847	55,248	37,170
Scott	1969	2,394,000	11,786,354	141,790	95,726
Village 500	2004	586,432	725,034	52,080	3,453
Village 600	2004	562,220	695,110	5,062	3,096
Village 700	2004	612,422	757,167	5,514	3,425
Village 800	2004	497,023	614,494	4,475	3,133
Village 900	2004	655,071	809,896	5,898	3,453
Village 1100	2004	149,607	184,966	1,347	1,266
Village 1200	2004	164,601	203,504	1,482	1,277
Village 1300	2004	181,616	224,788	1,637	1,281
Village 1400	2004	219,912	271,888	1,980	1,169
Village 1500	2004	224,466	277,518	2,021	1,454
Village 1600	2004	247,679	278,887	2,230	1,498
Village 1700	2004	574,437	710,204	5,172	3,468
Village 1800	2004	648,407	801,656	5,838	3,425
Village 1900	2004	589,542	728,879	5,308	3,472
Village 2000	2004	632,414	781,884	5,694	3,426

**PHYSICAL PLANT
FALL 2005**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Village 2100	2004	580,435	717,594	5,226	3,517
Village 2200	2004	641,521	793,144	5,776	3,448
Village Commons	2004	546,226	675,325	4,918	3,675
Walker	1972	<u>1,530,000</u>	<u>7,721,424</u>	<u>71,160</u>	<u>58,358</u>
Sub-totals		48,285,806	113,888,425	953,039	609,070
Other Housing:					
Apartments 6-7-8	1951	20,000	266,545	2,744	2,484
Apartments 10-11	1951	12,000	171,345	1,764	1,620
Chancellor's Home	1954	112,000	793,550	7,080	7,113
Chancellor's Garage	1954	1,900	52,577	663	547
Faculty Apts.	1968	280,000	1,625,666	16,736	13,388
Faculty Home #9	1951	8,000	97,916	1,008	884
Faculty Home #12	1951	8,000	97,916	1,008	884
Faculty Home #13	1951	8,000	97,916	1,008	884
Faculty Home #14	1951	8,000	97,916	1,008	884
Guest House	1941	19,000	201,570	2,817	2,311
Hugh Battle House	1956	65,210	207,846	2,149	1,930
Jenkins House	1942	11,040	151,127	3,872	3,533
Jenkins House Garage	1942	960	14,456	357	320
New Faculty Apts.	1974	440,000	1,793,915	21,300	18,103
Robertson	1932	<u>250,000</u>	<u>3,402,812</u>	<u>31,360</u>	<u>18,459</u>
Sub-totals		1,244,110	9,073,073	94,874	73,344
Physical Education, Recreation & Athletics					
Breese Gymnasium	1939	250,000	2,736,512	22,290	16,038
Jordan-Phillips Field House	1974	350,000	1,289,697	19,513	9,810
Reid Gymnasium	1956	<u>1,368,000</u>	<u>12,589,235</u>	<u>99,337</u>	<u>72,173</u>
Sub-totals		1,968,000	16,615,444	141,140	98,021
Student Activities & Services					
Brown Cafeteria	1960	502,000	3,251,162	30,239	28,074
Dodson Cafeteria	1966	893,892	4,392,047	40,656	31,568
Graham Infirmary	1939	37,000	943,766	9,378	7,321
Hinds University Center	1968	948,000	13,106,290	78,348	53,505
Hunter Library	1982	5,984,000	17,192,251	155,400	136,128
Old Student Union	1939	75,000	682,721	6,604	4,935
Student Book Store	1983	<u>800,000</u>	<u>1,620,045</u>	<u>23,520</u>	<u>18,925</u>
Sub-totals		9,239,892	41,188,282	344,145	280,456
Other					
Alumni Tower	1989	297,142	503,001	1,002	0
Baseball Concession	1991	178,293	286,745	1,230	320
Baseball Dugouts	1978	12,000	34,442	912	889
Baseball Pressbox	1990	16,712	27,281	240	215
Baseball Storage	1997	10,800	15,201	480	429
University Outreach Center	1965	717,000	5,749,807	55,618	39,062
University Outreach Shop	1965	66,000	498,913	4,826	4,463
University Outreach Gym	1965	258,000	1,593,487	14,821	12,397
Chemical Storage	1977	33,000	101,162	816	651
Football PRS-BX/Concession	1974	182,496	3,211,138	4,310	2,247
Football Stadium West	2003	2,862,138	3,584,600	8,095	2,977
Greenhouse	1966	5,500	37,298	610	588
Hayes Cabin	1820	24,200	38,383	363	308

**PHYSICAL PLANT
FALL 2005**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Maintenance-Engineer	1974	185,000	754,259	9,000	8,252
Maintenance Garage	1952	133,000	755,657	8,962	7,953
Maintenance Shop	1985	62,279	114,106	1,560	1,479
New Warehouse	1989	1,406,400	2,380,754	38,760	37,175
Nursery Headhouse	1989	42,000	71,099	1,049	877
Picnic Area Restrooms	1984	2,700	5,102	150	0
Print Shop	1968	46,000	367,209	4,806	4,330
Radio Transmitter	1979	517	1,390	28	0
Stadium Ticket Booth	1981	7,552	17,548	72	53
Steam Plant	1930	135,000	4,079,798	13,192	0
Telephone Exchange	1946	1,000	23,571	338	0
Track Restrooms	1985	13,880	28,949	165	84
Visitor Information	1997	29,750	41,977	96	64
Water Treatment Plant	1966	436,000	3,993,091	2,516	0
Women's Softball Complex	2005	2,114,092	2,321,273	5,891	3,060
Sub-totals		9,278,451	30,637,241	179,908	127,873
GRAND TOTALS		140,948,825	368,700,327	2,797,283	1,849,741

Source: NC Commission on Higher Education Facilities Building Characteristic Report, Fall 2005
RefPhysical Plant.xls

**MAJOR BUILDING PROJECTS CURRENTLY UNDER CONSTRUCTION
FALL 2006**

<u>Project</u>	<u>Estimated Completion Date</u>	<u>Federal Funds</u>	<u>Bond Funds</u>	<u>Other Funds</u>	<u>Total Project Costs</u>
Stillwell Lab Building (Comp. Renovation)	1/5/08	-	24,332,026	1,000,000	25,332,026
Elevator Replacements (Scott)	8/10/07	-	-	564,295	564,295
Student Recreation Center	7/29/08	-	-	<u>19,700,000</u>	<u>19,700,000</u>
TOTAL		0	24,332,026	21,264,295	45,596,321

Source: Facilities Management
Ref: fbmas74.xls

**AUTHORIZED PROJECTS BEING PLANNED
FALL 2006**

<u>Project</u>	<u>Estimated Construction Date</u>	<u>Federal Funds</u>	<u>Bond Funds</u>	<u>Other Funds</u>	<u>Total Project Costs</u>
Forsyth Building (Partial. Renovation)	06/2006	-	3,922,453	-	3,922,453
Centennial Drive Relocation - Phase IV Quad	8/1/08	-	535,523	1,246,146	1,781,669
Moore - Roof Replacements	7/31/07	-	-	375,848	375,848
NCCAT - Fire Safety Improvements	8/15/07	-	-	220,174	220,174
Health & Gerontological Science Building (A/P)	08/2007	-	-	2,400,000	2,400,000
Dodson Cafeteria Renovation/Replacement	8/22/08	-	-	17,177,400	17,177,400
Chilled Water Loop	8/1/07	-	-	612,300	612,300
Helder/Leatherwood Resid. Hall Replacement	6/09	-	-	<u>44,560,000</u>	<u>44,560,000</u>
TOTAL		0	4,457,976	66,591,868	71,049,844

Source: Facilities Management
Ref: Facilities Projects.xls