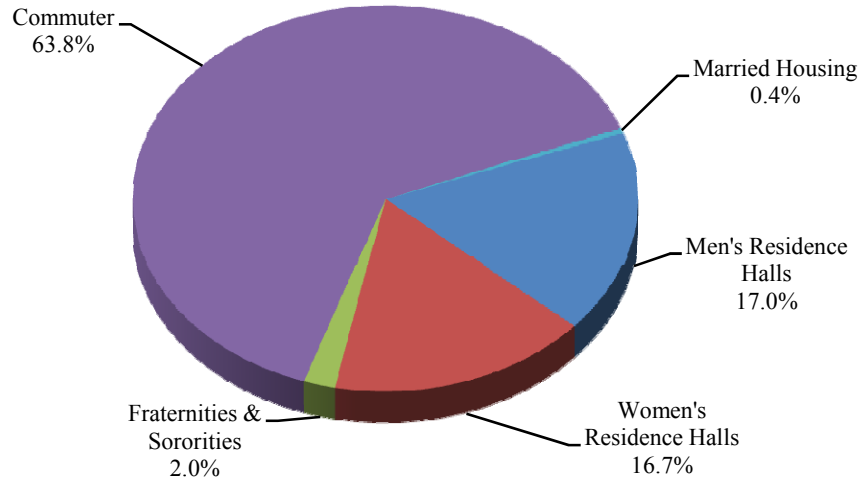


Facilities

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Student Housing

Fall 2007 - Percent of Headcount



Source: NCHED A-2: Student Housing
Factbook Table Reference: Student Housing (29)

STUDENT HOUSING CAPACITY

<u>Year</u>	<u>Normal Student Capacity</u>	<u>Men</u>	<u>Women</u>	<u>Total</u>	<u>Percent of Capacity</u>
1998	2,879	1,368	1,406	2,774	96.4
1999	3,148	1,354	1,377	2,731	86.8
2000	3,144	1,403	1,384	2,787	88.6
2001	3,148	1,530	1,405	2,935	93.2
2002	3,154	1,501	1,441	2,942	93.3
2003	3,188	1,613	1,575	3,188	100.0
2004	3,558	1,713	1,733	3,446	96.9
2005	3,832	1,708	1,747	3,455	90.2
2006	3,804	1,737	1,736	3,473	91.3
2007	3,391	1,543	1,510	3,053	90.0

Source: Housing Department
Ref: fbmas29.xls

**STUDENT HOUSING
FALL TERM**

	<u>Headcount Enrollment</u>				
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Men's Residence Halls					
Albright	195	190	169	183	0
Benton	191	182	136	175	179
Buchanan	20	20	21	21	0
Central Drive Hall	-	139	131	134	124
Harrill	182	176	168	158	156
Leatherwood	387	375	378	370	341
Madison	18	15	12	18	12
Norton Road Hall	-	-	138	138	129
Reynolds	108	120	105	107	112
Scott	315	269	250	239	323
The Village	-	20	14	2	3
Walker	<u>197</u>	<u>184</u>	<u>186</u>	<u>192</u>	<u>164</u>
Men's Total	1,613	1,690	1,708	1,737	1,543
Women's Residence Halls					
Albright	0	0	0	0	182
Buchanan	163	163	156	147	174
Central Drive Hall	-	153	166	161	163
Harrill	197	193	184	191	173
Helder	380	381	368	350	0
Madison	21	22	18	11	18
Norton Road Hall			150	147	151
Reynolds	167	152	154	152	143
Scott	470	433	359	391	316
The Village	-	39	10	17	10
Walker	<u>177</u>	<u>182</u>	<u>182</u>	<u>169</u>	<u>180</u>
Women's Total	1,575	1,718	1,747	1,736	1,510
Residence Hall Total	<u>3,188</u>	<u>3,408</u>	<u>3,455</u>	<u>3,473</u>	<u>3,053</u>
Fraternities	175	128	59	85	89
Sororities	-	90	95	98	94
Married Student Housing					
Men	13	23	22	21	21
Women	<u>20</u>	<u>15</u>	<u>17</u>	<u>19</u>	<u>18</u>
Married Housing Total	33	38	39	40	39
Commuter & Others					
Men	1,476	1,642	1,709	1,722	1,793
Women	<u>2,044</u>	<u>2,123</u>	<u>2,110</u>	<u>2,231</u>	<u>2,413</u>
Commuter Total	3,520	3,765	3,819	3,953	4,206
Men	229	332	460	468	538
Women	<u>416</u>	<u>635</u>	<u>738</u>	<u>744</u>	<u>1,037</u>
Distance Learning Total	645	967	1,198	1,212	1,575
GRAND TOTAL	<u>7,561</u>	<u>8,396</u>	<u>8,665</u>	<u>8,861</u>	<u>9,056</u>

Source: North Carolina Higher Education Data Survey A-2: Student Housing
Ref: fbmas29.xls

**PHYSICAL PLANT
FALL 2006**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Administration & Public Service					
Bird	1960	\$195,000	\$1,522,069	14,655	8,115
Bird Alumni House	1940	51,500	191,879	2,625	2,503
HFR Administration	1979	3,206,215	9,409,634	72,500	47,987
Killian Annex	1968	<u>582,000</u>	<u>3,503,467</u>	<u>31,034</u>	<u>16,860</u>
Sub-totals		\$4,034,715	\$14,627,049	120,814	75,465
Public Assembly					
Hoey Auditorium	1939	\$165,000	\$2,955,074	18,178	10,218
Ramsey Activity Center	1986	<u>16,000,000</u>	<u>31,293,261</u>	<u>205,862</u>	<u>103,705</u>
Sub-totals		\$16,165,000	\$34,248,335	224,040	113,923
Classroom & Laboratory					
Artist-in-Residence	1977	\$28,000	\$93,731	1,050	897
Belk	1971	2,442,000	13,633,074	107,824	75,500
Center for Applied Technology	2004	7,850,000	10,598,223	27,457	15,718
Coulter	1978	2,431,000	7,619,675	74,620	41,176
Fine & Performing Arts	2004	30,530,700	41,219,254	128,456	69,848
Forsyth	1970	1,245,000	7,375,036	62,816	41,975
Killian	1967	946,000	6,020,274	51,277	32,302
McKee	1939	467,000	5,453,794	49,559	33,821
Moore	1924	455,000	6,648,156	56,107	31,814
Natural Science	1977	3,196,151	10,699,162	73,273	39,664
Stillwell	1952	<u>1,142,000</u>	<u>14,479,529</u>	<u>106,884</u>	<u>69,551</u>
Sub-totals		\$50,732,851	\$123,839,908	739,323	452,266
Housing					
Residence Halls:					
Albright Benton	1962	\$1,069,000	\$10,987,646	92,730	52,227
Buchanan	1959	462,000	4,793,778	40,457	25,017
Central Drive Hall	2004	21,497,124	29,023,096	103,125	62,116
Harrill	1971	1,530,000	8,421,366	71,072	57,725
Leatherwood	1966	1,015,000	9,496,313	80,144	55,642
Madison	1939	250,000	2,896,860	24,448	15,592
Norton	2005	8,212,651	10,206,805	71,063	45,299
Reynolds	1953	997,000	6,546,373	55,248	36,824
Scott	1969	2,394,000	12,870,699	141,790	96,935
Village 101	2004	1,761,074	2,377,613	15,856	9,974
Village 104	2004	1,152,094	1,555,434	10,373	6,586
Village 106	2004	1,188,081	1,302,948	15,248	7,945
Village 112	2004	1,222,844	1,650,951	11,010	6,893
Village 114	2004	1,221,956	1,649,753	11,002	6,898
Village 116	2004	1,221,956	1,649,726	11,002	6,965
Village Commons	2004	546,226	737,455	4,918	3,675
Walker	1972	<u>1,530,000</u>	<u>8,431,795</u>	<u>71,160</u>	<u>58,358</u>
Sub-totals		\$47,271,006	\$114,598,611	830,646	554,671

**PHYSICAL PLANT
FALL 2006**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Other Housing:					
Apartments 6-7-8	1951	\$20,000	\$291,067	2,744	2,484
Apartments 10-11	1951	12,000	187,109	1,764	1,620
Chancellor's Home	1954	112,000	866,557	7,080	6,566
Chancellor's Garage	1954	1,900	57,414	663	547
Faculty Apts.	1968	280,000	1,775,227	16,736	13,388
Faculty Home #9	1951	8,000	106,924	16,736	884
Faculty Home #12	1951	8,000	106,924	16,736	884
Faculty Home #13	1951	8,000	106,924	16,736	884
Faculty Home #14	1951	8,000	106,924	16,736	884
Guest House	1941	19,000	220,114	2,817	2,311
Hugh Battle House	1956	65,210	226,968	2,149	1,930
Jenkins House	1942	11,040	165,031	3,872	3,213
Jenkins House Garage	1942	960	15,786	357	320
New Faculty Apts.	1974	440,000	1,958,955	21,300	18,103
Robertson	1932	<u>250,000</u>	<u>3,715,871</u>	<u>31,360</u>	<u>18,459</u>
Sub-totals		\$1,244,110	\$9,907,795	157,786	72,477
Physical Education, Recreation & Athletics					
Breese Gymnasium	1939	\$250,000	\$2,988,271	22,290	15,146
Jordan-Phillips Field House	1974	350,000	1,480,793	19,513	9,810
Reid Gymnasium	1956	<u>1,368,000</u>	<u>13,747,445</u>	<u>99,337</u>	<u>72,235</u>
Sub-totals		\$1,968,000	\$18,216,509	141,140	97,191
Student Activities & Services					
Brown Cafeteria	1960	\$502,000	\$3,550,269	30,239	28,074
Dodson Cafeteria	1966	893,892	4,796,115	40,656	30,801
Graham Infirmary	1939	37,000	1,030,592	9,378	7,321
Hinds University Center	1968	7,992,725	14,312,069	78,348	49,049
Hunter Library	1982	5,984,000	18,773,938	155,400	135,695
Old Student Union	1939	75,000	682,721	6,604	4,935
Student Book Store	1983	<u>800,000</u>	<u>1,769,089</u>	<u>23,520</u>	<u>18,925</u>
Sub-totals		\$16,284,617	\$44,914,793	344,145	274,800
Other					
Alumni Tower	1989	\$297,142	\$549,277	1,002	0
Baseball Concession	1991	178,293	313,126	1,230	320
Baseball Dugouts	1978	12,000	37,611	912	889
Baseball Pressbox	1990	16,712	29,791	240	215
Baseball Storage	1997	10,800	16,599	480	429
University Outreach Center	1965	717,000	6,278,789	55,618	38,937
University Outreach Shop	1965	66,000	544,813	4,826	3,182
University Outreach Gym	1965	258,000	1,740,088	14,821	12,397
Chemical Storage	1977	33,000	110,469	816	651
Football PRS-BX/Concession	1974	182,496	3,506,563	4,310	2,247
Football Stadium West	2003	2,862,138	3,914,383	8,095	2,977
Greenhouse	1966	5,500	40,729	610	588
Hayes Cabin	1820	24,200	41,914	363	308
Maintenance-Engineer	1974	185,000	823,651	9,000	82
Maintenance Garage	1952	133,000	825,177	8,962	7,056
Maintenance Shop	1985	62,279	124,604	1,560	1,479
New Warehouse	1989	1,406,400	2,599,783	38,760	37,176

**PHYSICAL PLANT
FALL 2006**

<u>CATEGORY & BUILDING</u>	<u>Year of Completion</u>	<u>Building Cost</u>	<u>Estimated Replacement Cost</u>	<u>Gross Square Feet</u>	<u>Assignable Area</u>
Nursery Headhouse	1989	42,000	77,640	1,049	877
Picnic Area Restrooms	1984	2,700	5,571	150	0
Print Shop	1968	46,000	400,992	4,806	0
Radio Transmitter	1979	517	1,518	28	0
Stadium Ticket Booth	1981	7,552	19,162	72	53
Steam Plant	1930	135,000	4,455,139	13,192	0
Telephone Exchange	1946	1,000	25,740	338	0
Track/Tennis Grandstands	2005	2,935,380	3,519,567	5,891	3,060
Visitor Information	1997	29,750	45,730	96	64
Water Treatment Plant	1966	436,000	4,360,455	2,516	0
Women's Softball Complex	2005	<u>2,114,092</u>	<u>2,534,830</u>	<u>3,127</u>	<u>1,566</u>
Sub-totals		\$12,199,951	\$36,943,711	182,870	114,553
GRAND TOTALS		\$149,900,250	\$397,296,711	2,740,764	1,755,346

Source: NC Commission on Higher Education Facilities Building Characteristic Report, Fall 2006
 Ref: Physical Plant.xls

**MAJOR BUILDING PROJECTS CURRENTLY UNDER CONSTRUCTION
FALL 2007**

<u>Project</u>	Estimated Completion <u>Date</u>	Federal <u>Funds</u>	Bond <u>Funds</u>	Other <u>Funds</u>	Total Project <u>Costs</u>
Stillwell Lab Building (Comp. Renovation)	2/15/08	-	\$26,003,119	\$1,000,000	\$27,003,119
Student Recreation Center	7/29/08	-	-	19,700,000	19,700,000
Forsyth Building (Partial. Renovation)	07/27/08	-	3,922,453	165,000	4,087,453
Centennial Drive Relocation - Phase IV Quad	8/1/08	-	535,523	1,459,250	1,994,773
Moore - Roof Replacement	2/29/08	-	-	579,196	579,196
Dodson Cafeteria Renovation/Replacement	11/15/08	-	-	<u>17,177,400</u>	<u>17,177,400</u>
TOTAL		<u>\$0</u>	<u>\$30,461,095</u>	<u>\$40,080,846</u>	<u>\$70,541,941</u>

Source: Facilities Management
Ref: fbmas74.xls

**AUTHORIZED PROJECTS BEING PLANNED
FALL 2007**

<u>Project</u>	Estimated Construction <u>Date</u>	Federal <u>Funds</u>	Bond <u>Funds</u>	Other <u>Funds</u>	Total Project <u>Costs</u>
Health & Gerontological Science Building	11/10/08	-	-	\$46,205,000	\$46,205,000
Helder/Leatherwood Resid. Hall Replacement	3/15/08	-	-	<u>50,200,000</u>	<u>50,200,000</u>
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$96,405,000</u>	<u>\$96,405,000</u>

Source: Facilities Management
Ref: fbmas74.xls