

Dear Colleagues:

When state revenue has exceeded expectations, University of North Carolina campuses occasionally have been authorized to carry forward into a new fiscal year a small percentage of state appropriations unexpended at the end of the prior fiscal year.

“Carry forward” funds generally have represented up to 2.5 percent of funds appropriated for campus operations and have been utilized for essential, one-time purchases (such as replacements for failed equipment) and projects for which budgeted funds were not available.

University of North Carolina system campuses have been notified by General Administration and the Office of State Budget and Management that no “carry forward” funds will be available from fiscal year 2010-2011 which ended June 30.

If a “carry forward” of 2.5 percent of WCU’s state appropriation had been authorized this year, the campus would have had approximately \$2,035,000 with which to manage essential projects.

Campus leadership will begin meeting Monday to determine how we will attempt to meet those needs in the face of severe budget cuts.

We’ll keep you informed as that work progresses.

Sincerely yours,
David Belcher
Chancellor